



**CITY OF IONIA  
CITY COUNCIL  
NOTICE OF PUBLIC HEARING**

**Fiscal Year 2025-2026 Budget and Millage Rate**

**PLEASE TAKE NOTICE:** The City Council of the City of Ionia will conduct a Public Hearing at 6:30 PM, Wednesday, June 4, 2025, in the Council Chamber of Ionia City Hall, 114 N. Kidd Street, Ionia, MI 48846, for the purpose of receiving comments on the City’s proposed Fiscal Year 2025-2026 Budget. **The property tax millage rate proposed to be levied to support the proposed budget will be a subject of this hearing.**

The estimated revenues and expenditures for Fiscal Year 2025-2026 are as follows:

<u>General Fund</u>	Revenues	Expenditures
Property Taxes	\$ 685,000	
Income Taxes	\$ 2,550,000	
State Revenues	\$ 1,420,000	
Charges for Service	\$ 2,380,000	
License and Permits	\$ 166,000	
Interest	\$ 150,000	
Miscellaneous	\$ 269,000	
Council		\$ 54,250
City Manager		\$ 451,586
Elections		\$ 15,000
Accounting		\$ 586,060
Independent Audit		\$ 7,000
Income Tax Administration		\$ 125,130
Front Office		\$ 198,962
Planning & Zoning		\$ 56,500
Assessor		\$ 63,500
City Legal Fees		\$ 105,000
Board of Review		\$ 1,500
Festivals & Events		\$ 9,250
Data Processing Department		\$ 169,000
Clerk		\$ 84,771
Building – Grounds		\$ 356,700
Other Offices		\$ 675,500
Ambulance		\$ 52,000
Public Safety		\$ 3,599,961
Street Lights		\$ 120,500
Oak Hill Cemetery		\$ 35,900
Economic Development		\$ 250,000
Contributions – Other Funds		\$ 930,000
<b>TOTAL</b>	<b>\$ 7,620,000</b>	<b>\$ 7,948,070</b>

	<b>Revenues</b>	<b>Expenditures</b>
	<b><u>Special Revenue Funds</u></b>	
Major Street Fund	\$ 1,143,986	\$ 941,500
Local Street Fund	\$ 676,597	\$ 702,000
Solid Waste Fund	\$ 649,000	\$ 761,350
Recreation Fund	\$ 538,900	\$ 554,613
Drug Forfeiture Fund	\$ 1,150	\$ 2,500
Parks Facilities Improvement Fund	\$ 841,000	\$ 1,036,000
Public Safety Vehicle Replacement Fund	\$ 169,000	\$ -0-
Public Safety Donation Fund	\$ 4,900	\$ 5,000
Opioid Settlement Fund	\$ 5,050	\$ 1,000
	<b><u>Capital Project Funds</u></b>	
Sidewalk Program Fund	\$ -0-	\$ -0-
Environmental Response Fund	\$ 21,000	\$ 25,000
Capital Improvement Projects Fund	\$ -0-	\$ -0-
	<b><u>Enterprise Funds</u></b>	
Theatre	\$ 405,100	\$ 481,850
Dial-A-Ride Fund	\$ 2,162,949	\$ 2,148,499
Sewer Fund	\$ 3,667,000	\$ 3,420,941
Water Fund	\$ 3,197,000	\$ 2,756,017
	<b><u>Internal Service Fund</u></b>	
Central Garage Fund	\$ 512,000	\$ 563,000
	<b><u>Permanent Fund</u></b>	
Cemetery Trust Fund	\$ -0-	\$ -0-
	<b><u>Component Units</u></b>	
Downtown Development Authority Fund	\$ 313,000	\$ 345,230
LDFA	\$ -0-	\$ -0-
Brownfield	\$ 1,500	\$ 10,000
	<b><u>Joint Venture</u></b>	
Ionia Regional Utilities Authority Fund	\$ <u>2,228,000</u>	\$ <u>2,228,000</u>
TOTAL	\$ 24,157,132	\$ 23,930,570

The ability to meet all expenditures shall be from available surplus in each fund.

The City proposes to levy the following millages on the Summer 2025 property tax bill to support, in part, the Fiscal Year budget:

<u>FUND</u>	<u>PURPOSE</u>	<u>MILLAGE</u>
General Fund	General Operating	3.0000 mills*
General Fund	Theatre Improvements	1.0000 mills*
General Fund	Parks System Improvements	2.0000 mills*
General Fund	Public Safety Apparatus	1.1500 mills*
Solid Waste Fund	Solid Waste Disposal	1.0000 mills**
Environmental Response	Operating	0.1008 mills*

Dial-A-Ride	Public Transportation	<u>0.7158</u> mills*
	TOTAL	8.9666 mills

In addition, the City proposes to again levy 1.9088 mills in the Downtown Development Authority Tax Increment Finance Authority District.

A copy of the proposed Budget may be viewed at City Hall, 114 N. Kidd Street, Ionia, during regular office hours or on the City's website at [www.cityofionia.org](http://www.cityofionia.org). Questions about the Public Hearing and proposed Budget should be directed to Precia Garland, City Manager, at (616) 527-5776 or via e-mail at [pgarland@ci.ionia.mi.us](mailto:pgarland@ci.ionia.mi.us).

The City of Ionia complies with the "Americans with Disabilities Act." If auxiliary aids or services are required at a public meeting for individuals with disabilities, please contact Jonathan Bowman, City Clerk, at least three (3) business days prior to any such meeting.