



**CITY OF IONIA**  
**COUNTY OF IONIA, MICHIGAN**  
**CITY COUNCIL**

**A RESOLUTION BY THE CITY COUNCIL OF THE CITY OF IONIA ADOPTING  
 THE FISCAL YEAR 2025-2026 BUDGET FOR ALL CITY FUNDS AND SETTING THE  
 MILLAGE RATE TO SUPPORT SAID BUDGET**

**WHEREAS**, pursuant to MCL 141.412 and Section 5.05 of the City Charter, notice of a public hearing on the proposed budget was published in a newspaper of general circulation on May 17, 2025, and a public hearing on the proposed budget was held on June 4, 2025, now, therefore,

**BE IT RESOLVED**, that the proposed 2025-2026 Fiscal Year Budget be adopted and that commencing July 1, 2025 and ending June 30, 2026, the following revenues and expenditures are hereby established and appropriated on a governmental fund basis.

**BE IT FURTHER RESOLVED**, that the estimated revenues and expenditures for Fiscal Year 2025-2026 are as follows:

<b><u>General Fund</u></b>	<b>Revenues</b>	<b>Expenditures</b>
Property Taxes	\$ 685,000	
Income Taxes	\$ 2,550,000	
State Revenues	\$ 1,420,000	
Charges for Service	\$ 2,380,000	
License and Permits	\$ 166,000	
Interest	\$ 150,000	
Miscellaneous	\$ 269,000	
Council		\$ 54,250
City Manager		\$ 451,586
Elections		\$ 15,000
Accounting		\$ 586,060
Independent Audit		\$ 7,000
Income Tax Administration		\$ 125,130
Front Office		\$ 198,962
Planning & Zoning		\$ 56,500
Assessor		\$ 63,500
City Legal Fees		\$ 105,000
Board of Review		\$ 1,500
Festivals & Events		\$ 9,250
Data Processing Department		\$ 169,000
Clerk		\$ 84,771
Building – Grounds		\$ 356,700
Other Offices		\$ 675,500
Ambulance		\$ 52,000
Public Safety		\$ 3,599,961
Street Lights		\$ 120,500
Oak Hill Cemetery		\$ 35,900
Economic Development		\$ 250,000
Contributions – Other Funds		<u>\$ 930,000</u>
<b>TOTAL</b>	<u>\$ 7,620,000</u>	<u>\$ 7,948,070</u>

	<b>Revenues</b>	<b>Expenditures</b>
	<b><u>Special Revenue Funds</u></b>	
Major Street Fund	\$ 1,143,986	\$ 941,500
Local Street Fund	\$ 676,597	\$ 702,000
Solid Waste Fund	\$ 649,000	\$ 761,350
Recreation Fund	\$ 538,900	\$ 554,613
Drug Forfeiture Fund	\$ 1,150	\$ 2,500
Parks Facilities Improvement Fund	\$ 841,000	\$ 1,036,000
Public Safety Vehicle Replacement Fund	\$ 169,000	\$ -0-
Public Safety Donation Fund	\$ 4,900	\$ 5,000
Opioid Settlement Fund	\$ 5,050	\$ 1,000
	<b><u>Capital Project Funds</u></b>	
Sidewalk Program Fund	\$ -0-	\$ -0-
Environmental Response Fund	\$ 21,000	\$ 25,000
Capital Improvement Projects Fund	\$ -0-	\$ -0-
	<b><u>Enterprise Funds</u></b>	
Theatre	\$ 405,100	\$ 481,850
Dial-A-Ride Fund	\$ 2,162,949	\$ 2,148,499
Sewer Fund	\$ 3,667,000	\$ 3,420,941
Water Fund	\$ 3,197,000	\$ 2,756,017
	<b><u>Internal Service Fund</u></b>	
Central Garage Fund	\$ 512,000	\$ 563,000
	<b><u>Permanent Fund</u></b>	
Cemetery Trust Fund	\$ -0-	\$ -0-
	<b><u>Component Units</u></b>	
Downtown Development Authority Fund	\$ 313,000	\$ 345,230
LDFA	\$ -0-	\$ -0-
Brownfield	\$ 1,500	\$ 10,000
	<b><u>Joint Venture</u></b>	
Ionia Regional Utilities Authority Fund	\$ <u>2,228,000</u>	\$ <u>2,228,000</u>
TOTAL	\$ 24,157,132	\$ 23,930,570

The ability to meet all expenditures shall be from available surplus in each fund.

**BE IT FURTHER RESOLVED**, that the approved employee positions on the Position Roster List contained in the budget by appropriation values shall limit the number of employees who can be employed and no funds are appropriated for any regular full or part-time position or employee not on the Approved Position Roster, unless approved by resolution of the City Council.

**BE IT FURTHER RESOLVED**, that to meet the operational requirements of the below referenced funds that all the following millage rates be approved and levied by the City on the Summer 2025 property tax bill:

<u>FUND</u>	<u>PURPOSE</u>	<u>MILLAGE</u>
General Fund	General Operating	3.0000 mills*
General Fund	Theatre Improvements	1.0000 mills*
General Fund	Parks System Improvements	2.0000 mills*
General Fund	Public Safety Apparatus	1.1500 mills*
Solid Waste Fund	Solid Waste Disposal	1.0000 mills**
Environmental Response	Operating	0.1008 mills*
Dial-A-Ride	Public Transportation	<u>0.7158</u> mills*
	TOTAL	8.9666 mills

\* Authorized by the City Charter  
 \*\* Authorized by Ordinance No. 437 of the City Code

**BE IT FURTHER RESOLVED**, that 1.9088 mills be levied against all real and personal property located in the Downtown Development District for the purpose of offsetting the expenses associated with operating the Downtown Development Authority and financing improvements within the District; and,

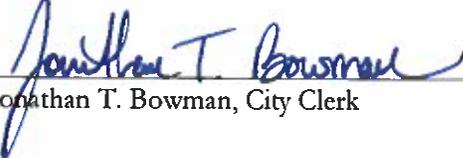
**BE IT FURTHER RESOLVED**, that the FY 2026-2031 Capital Improvement Plan previously approved is hereby confirmed as an illustrative list of potential future City projects, with projects listed in FY 2026 specifically appropriated as detailed in the FY 2025-2026 budget.

**BE IT FURTHER RESOLVED**, that the City Manager is hereby authorized to make budgetary transfers within the appropriation centers established throughout this budget. All transfers between appropriations may be made only by further resolution of the City Council pursuant to Section 5.04 of the City Charter and Section 19(2) of the provisions of the Michigan Uniform Accounting and Budget Act.

**BE IT FURTHER RESOLVED**, that the City Council may, by resolution, make additional appropriations during the 2025-2026 Fiscal Year for unanticipated expenditures required of the City, but such expenditures shall not exceed the amount by which actual and anticipated revenues of the fiscal year are exceeding the revenues as estimated in the budget unless the appropriations are necessary to relieve an emergency endangering the public health, peace, or safety.

This Resolution shall take effect on July 1, 2025.

Approved this 4th day of June, 2025.

  
 Jonathan T. Bowman, City Clerk

  
 John R. Milewski II, Mayor