



CITY OF IONIA

Capital Improvement Plan Fiscal Years 27-32

MAYOR

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CITY COUNCIL

Rich Starr, Deputy Mayor

Margot Cook

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CITY CLERK

Jonathan Bowman

Precia Garland, City Manager

Chris Hyzer, Finance Director

What is the Six-Year Capital Improvement Program?

The information that follows represents City of Ionia’s Six-Year Capital Improvement Program, prepared consistent with the City Charter. The purpose of this program is to estimate project details and costs, then allocate resources effectively as needed over the next six-year period, including an identification of all potential funding sources. The program serves as a crucial planning component within the City’s overall operational and financial structure. This document provides information that aids in maintaining the City’s critical facilities as well as equipment needed to deliver City services.

What is a Capital Project?

For the purposes of the Capital Improvement Program, a capital project is any project valued at \$5,000 or more with an estimated useful life greater than one year. Examples include building additions, building improvements, public safety vehicles, DAR buses, etc. This program identifies those projects that meet the criteria above, which are scheduled to be addressed in the next six years.

How is the program document developed?

The program is developed by the City Manager utilizing project information submitted by each City department head. Once all project requests have been received, the requests are reviewed and added to the program where appropriate. Projects identified in prior year programs remain in the current program and are updated as necessary unless a different priority or strategy results in removal. Once a final proposed document is prepared, it is submitted to Ionia City Council for review. A public hearing conducted by City Council allows for ample discussion and for citizen input. Once the document is finalized, it is included in the budget for adoption by City Council.

How is the Capital Improvement Program organized?

The program is developed on a departmental basis. Summaries for the overall program are listed by department to help analyze the impact to each fund within the City. The summaries that follow highlight the annual cost of projects for each department per year, as well as summarize the sources of funding that have been identified each year to complete the projects. It should be realized that not all projects in this document will be completed. During the next six years, priorities may change, and/or funding sources may not come to fruition, making completion of the project unreasonable or impossible.

Uses of Funds

On a departmental basis, the six-year Capital Improvement Program includes the following appropriation requests, presented by fiscal year:

Project Totals by Departments

	FY 26-27	FY 27-28	FY 28-29	FY 29-30	FY 30-31	FY 31-32	Totals
City Hall	\$ 80,000	\$ 85,000	\$ 40,000	\$ 85,000	\$ -	\$ -	\$ 290,000
City Clerk	59,000	-	-	-	-	-	59,000
Department of Public Utilities	4,460,000	390,000	205,000	365,000	275,000	550,000	6,245,000
IRUA	420,000	400,000	485,000	285,000	510,000	480,000	2,580,000
Department of Public Works	180,000	625,000	414,000	112,000	400,000	225,000	1,956,000
Public Safety	108,000	493,000	121,500	85,000	82,250	82,250	972,000
Parks and Recreation	920,000	618,340	400,000	800,000	968,090	900,000	4,606,430
Theatre	150,000	150,000	125,000	20,000	75,000	80,000	600,000
Street Improvements	7,512,000	3,707,000	6,881,500	3,434,500	3,512,771	987,500	26,035,271
Dial-A-Ride	1,533,000	110,000	361,000	190,500	210,000	300,000	2,704,500
DDA	15,000	40,000	35,000	750,000	150,000	2,000,000	2,990,000
Information Technology	20,000	42,000	12,000	25,000	70,000	25,000	194,000
	\$15,457,000	\$ 6,660,340	\$ 9,080,000	\$ 6,152,000	\$ 6,253,111	\$ 5,629,750	\$ 49,232,201

Source of Funds

It is also important to identify the sources of funding that will be used to accomplish each year's projects. This helps to determine the viability of every request and serves as a critical planning tool for current and future operating budgets. For the current six-year program, the following sources of funding have been identified by fiscal year:

Project Total by Source of Funds

	FY 26-27	FY 27-28	FY 28-29	FY 29-30	FY 30-31	FY 31-32	Totals
General Fund	\$ 267,000	\$ 620,000	\$ 173,500	\$ 195,000	\$ 152,250	\$ 107,250	\$ 1,515,000
Major Street	624,500	557,000	296,500	-	731,000	314,500	2,523,500
Local Street	366,500	-	655,000	434,500	781,771	673,000	2,910,771
LDFA	-	-	1,550,000	-	-	-	1,550,000
Park and Recreation Fund	520,000	218,340	200,000	400,000	568,090	450,000	2,356,430
Water Fund	3,072,500	1,965,000	2,202,500	1,865,000	1,275,000	550,000	10,930,000
Sewer Fund	112,500	1,575,000	1,997,500	1,500,000	1,000,000	-	6,185,000
IRUA Fund	420,000	400,000	485,000	285,000	510,000	480,000	2,580,000
DDA Fund	15,000	40,000	35,000	750,000	150,000	2,000,000	2,990,000
Central Garage Fund	180,000	625,000	414,000	112,000	400,000	225,000	1,956,000
Theatre Fund	120,000	125,000	75,000	15,000	75,000	70,000	480,000
Grants	9,749,000	510,000	971,000	590,500	610,000	725,000	13,155,500
Donations/Fundraising	10,000	25,000	25,000	5,000	-	35,000	100,000
	\$ 15,457,000	\$ 6,660,340	\$ 9,080,000	\$ 6,152,000	\$ 6,253,111	\$ 5,629,750	\$ 49,232,201

In summary, this Capital Improvement Program identifies \$49,232,201 in capital improvement expenditures planned by City of Ionia over fiscal years 2027 through 2032, with various identified revenue sources to fund purchases.

In the first year of the Capital Improvement Program, FY 2027, the following proposed projects are planned, with estimated sources and uses of funding totaling \$15,457,000. Following this summary page is a detailed project description for each proposed project.



A RESOLUTION APPROVING THE CITY OF IONIA 2027 – 2032 CAPITAL IMPROVEMENT PLAN

At a special meeting of the City Council of the City of Ionia, held at the Ionia City Hall, 114 North Kidd Street, Ionia, Michigan, on the 4th day of March, 2026, at 5:30 p.m., there were:

PRESENT: _____
 ABSENT: _____

The following resolution was offered by Councilmember _____ and seconded by Councilmember _____:

WHEREAS, a Capital Improvement Plan allows for the planning of projects over a six (6) - year period; and

WHEREAS, a Capital Improvement Project is defined as a project that has a cost in excess of \$5,000 and a useful life greater than one (1) year; and

WHEREAS, Section 5.10 of the City Charter of the City of Ionia requires the City Manager to annually prepare and submit to the City Council a capital program that includes:

1. A clear general summary of its contents;
2. A list of all capital improvements and other capital expenditures that are proposed to be undertaken during the six (6) fiscal years next ensuing, with appropriate supporting information as to the necessity for each;
3. Cost estimates and recommended time schedules for each improvement or other capital expenditure;
4. The method of financing, upon which each capital expenditure is to be reliant; and
5. The estimated annual cost of operating and maintaining the facilities to be constructed or acquired; and

WHEREAS, as is also required by City Charter of the City of Ionia, a notice of public hearing was published to notify the public of the availability of the draft 2027-2032 Capital Improvement Plan and to provide an opportunity for review and comment; and

WHEREAS, today’s work session meeting was scheduled for the purpose of conducting the required public hearing and providing an in-depth review of the draft 2027-2032 Capital Improvement Plan, which includes \$49,232,201 in proposed projects over the six year plan period; and

WHEREAS, the City Council is required by resolution to adopt the proposed 2027-2032 Capital Improvement Plan with or without amendment after public hearing; now

THEREFORE, BE IT RESOLVED THAT:

1. The City Council of the City of Ionia hereby adopts the 2027-2032 Capital Improvement Plan as presented.
2. The City Council of the City of Ionia hereby directs that the projects contained in the 2027-2032 Capital Improvement Plan be incorporated into the annual Operating Budget Process, especially regarding projects listed in the first year of the Capital Improvement Plan.
3. The City Council of the City of Ionia hereby directs that the adopted 2027-2032 Capital Improvement Plan shall be made available upon request in the offices of the Ionia City Hall and also posted on the City of Ionia’s website.

Upon a call of the roll, the vote was as follows:

AYES: _____
NAYS: _____
ABSTAIN: _____
ABSENT: _____

RESOLUTION 2026-06 DECLARED ADOPTED.

Jonathan T. Bowman, City Clerk
City of Ionia
114 North Kidd Street
Ionia, Michigan 48846
Telephone No: (616) 527-4170

CERTIFICATION

I hereby certify that the foregoing is a true and complete copy of a Resolution adopted by the City Council of the City of Ionia, County of Ionia, State of Michigan at a special meeting held on March 4, 2026, at 5:30 PM and that the public notices of said meeting were given pursuant to Act No. 267 of the Michigan Public Acts of 1976 and that minutes of the meeting were kept and will be or have been made available as required by the Act.

Jonathan T. Bowman, City Clerk
City of Ionia
114 North Kidd Street
Ionia, Michigan 48846
Telephone No: (616) 527-4170

Fiscal Year 2026-2027 Projects by Department		
Department	Project Title	Cost
City Hall	HVAC Units	\$ 80,000
Clerk	Election Equipment	59,000
Central Garage	Roof Replaement	60,000
Central Garage	Garage and Service Doors	120,000
Public Safety	Patrol Vehicle Replacements	66,000
Public Safety	Structural Firefighting Turnout Gear Replacement	14,000
Public Safety	Glock Sidearm Replacement	28,000
Parks & Recreation	Flooring in Tumbling Center	20,000
Parks & Recreation	McConnell Park Improvements	900,000
DPU - Water	Clean/Rehabilitate Wells	150,000
DPU - Water	Replace 1980 Kimball Alley Controlling Pit	35,000
DPU - Water	Replace 1982 Harter St. Controlling Pit	35,000
DPU - Water	Lead Service Lines	3,000,000
DPU - Water	Water Main South Dexter	1,200,000
DPU - Water	Replace Larger Water Meters	40,000
IRUA	Service Van Replacement	55,000
IRUA	Bar Screen Replacement	350,000
IRUA	Lawn Mower Replacement	15,000
Theatre	Main Roof Replacement	150,000
Street Improvements	M-66 Riverside Infrastructure Replacement	225,000
Street Improvements	E. Washington St. (Jefferson St. to East City Limit) 0.508 Miles	624,500
Street Improvements	Deerfield/Riverside Redevelopment - Infrastructure Construction	6,296,000
Street Improvements	Morse Street (Lincoln Avenue to Washington St) 0.177	217,500
Street Improvements	Pearl Street (Lincoln Avenue to Lafayette Street) 0.121	149,000
DDA	Trail Wayfinding Signs	15,000
Dial-A-Ride	Vehicle Replacement	862,500
Dial-A-Ride	Parking Lot Repave	50,000
Dial-A-Ride	Vault Equipment	16,500
Dial-A-Ride	Additional Garage Unit	500,000
Dial-A-Ride	Vehicle Expansion - I-Go	77,000
Dial-A-Ride	Update Exterior Lighting	5,000
Dial-A-Ride	Bus Shelter	15,000
Dial-A-Ride	Garage Floor Sweeper Replacement	7,000
Information Technology	Patrol Vehicle Laptops/Tablets	4,500
Information Technology	Office Computer Replacement - Public Safety	9,500
Information Technology	In Car Camera	6,000
	Grand Total	\$ 15,457,000
Fiscal Year 2026-2027 Projects by Funding Source		
	General Fund	\$ 267,000
	Major Street	624,500
	Local Street	366,500
	Park and Recreation Fund	520,000
	Water Fund	3,072,500
	Sewer Fund	112,500
	IRUA Fund	420,000
	DDA Fund	15,000
	Central Garage Fund	180,000
	Theatre Fund	120,000
	Grants	9,749,000
	Donations/Fundraising	10,000
	Grand Total	\$ 15,457,000

City of Ionia Capital Improvement Project

Fiscal Year: 26-27

Project Title: Heating and Cooling Upgrades

Department: City Hall - Building & Grounds

Project Description: It is necessary to replace the three (3) HVAC units throughout City Hall, which have reached end of useful life and to increase energy efficiency.

Project Impact/Benefit: Increased reliability, efficiency, and reduced energy costs due to newer units efficiency.

Operating Fund Impact: Operating efficiency will be achieved while savings is not determinable due to raising utility costs.

Estimated Cost: \$ 80,000.00

Funding Source for this project: General Fund



City of Ionia Capital Improvement Project

Fiscal Year: 26-27

Project Title: Election Equipment

Department: Clerk

Project Description:

The City was informed by the Ionia County Clerk’s Office that new equipment will be required. The election equipment that will be replaced includes five (5) tabulators and one (1) Voter Assist Terminal (VAT). A tabulator is used for processing ballots in each of the City’s four precincts and the Absentee Ballot Counting Board. An on-demand ballot printing device may also be needed for the polling location.

Project Impact/Benefit:

New election equipment will include industry leading security innovations and provide for additional transparency in an efficient design that will be user-friendly for voters and election officials.

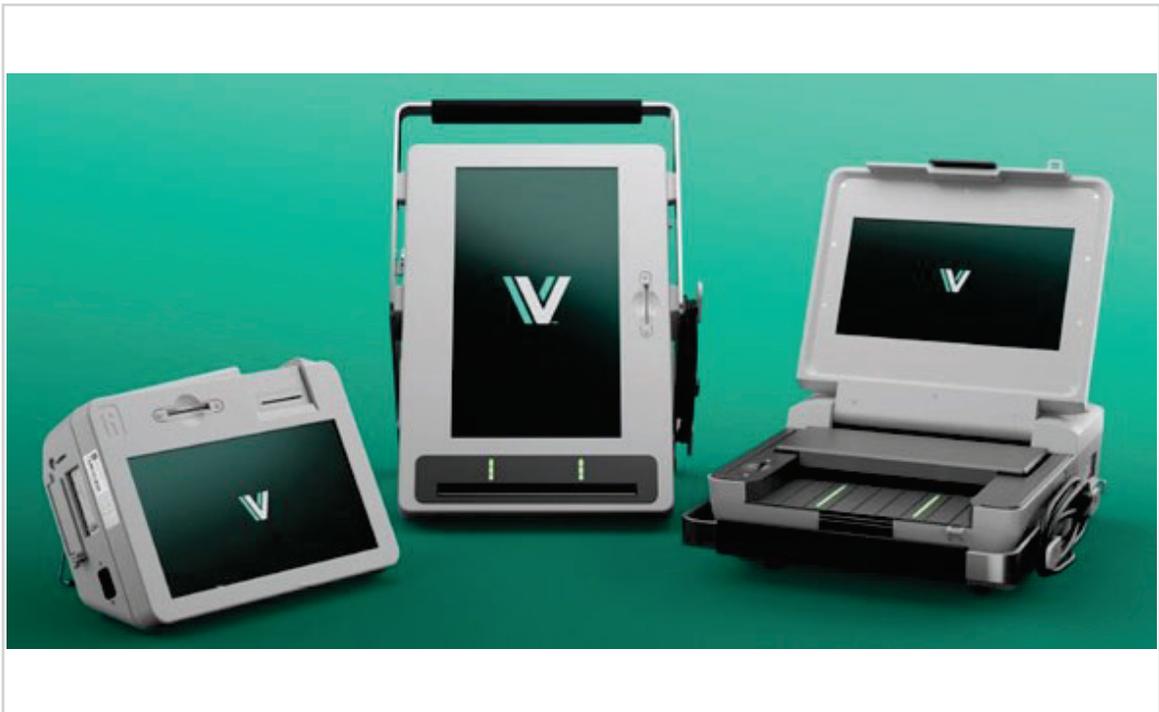
Operating Fund Impact:

The new equipment will be covered under warranty by Hart InterCivic. Current equipment is serviceable, but the warranties have expired.

Estimated Cost:

\$ 59,000.00

Funding Source for this project: General Fund, possibly some state grant funding - TBD



City of Ionia Capital Improvement Project

Fiscal Year: 26-27

Project Title: Building and Grounds Garage & Man Doors

Department: Central Garage

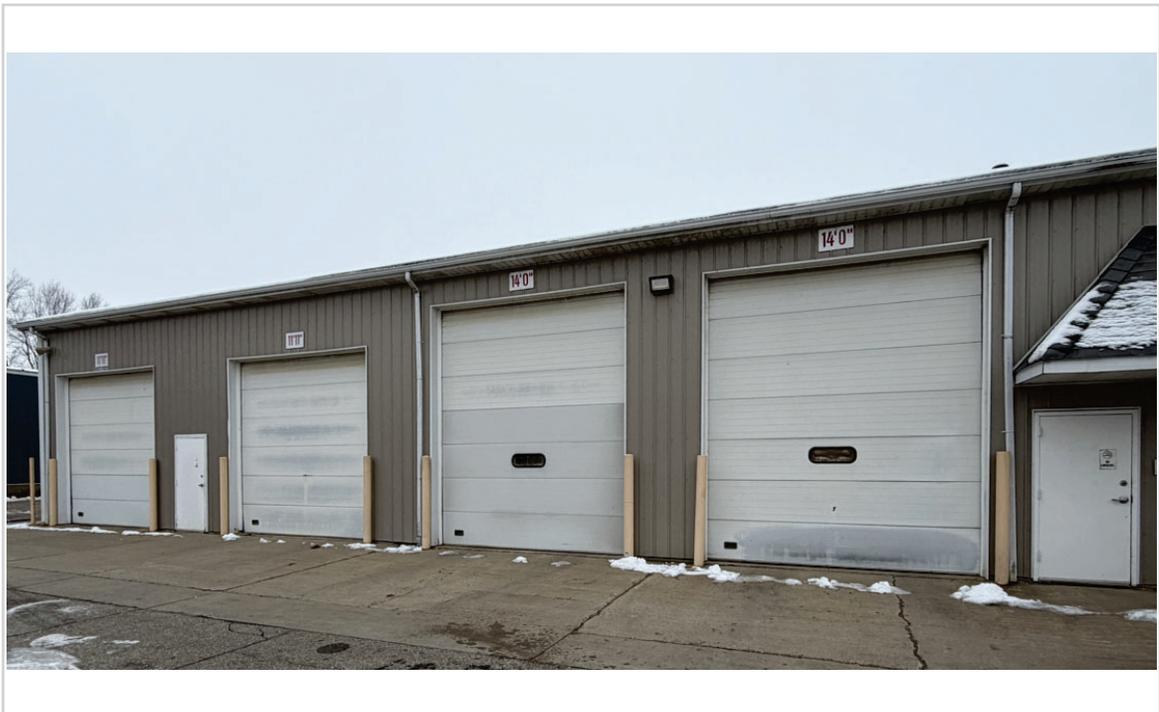
Project Description: Replace rusted and worn garage door panels and update garage door openers. Replace Man doors that are worn out and do not function properly. Also update the locks.
11 overhead garage doors
8 Man doors

Project Impact/Benefit: Update garage door openers to improve safety and access to the building.
Update the man doors to improve operation and security of the building.

Operating Fund Impact: Negligible

Estimated Cost: \$ 120,000.00

Funding Source for this project: Central Garage Fund



City of Ionia Capital Improvement Project

Fiscal Year: 26-27

Project Title: Building and Grounds Roof

Department: Central Garage

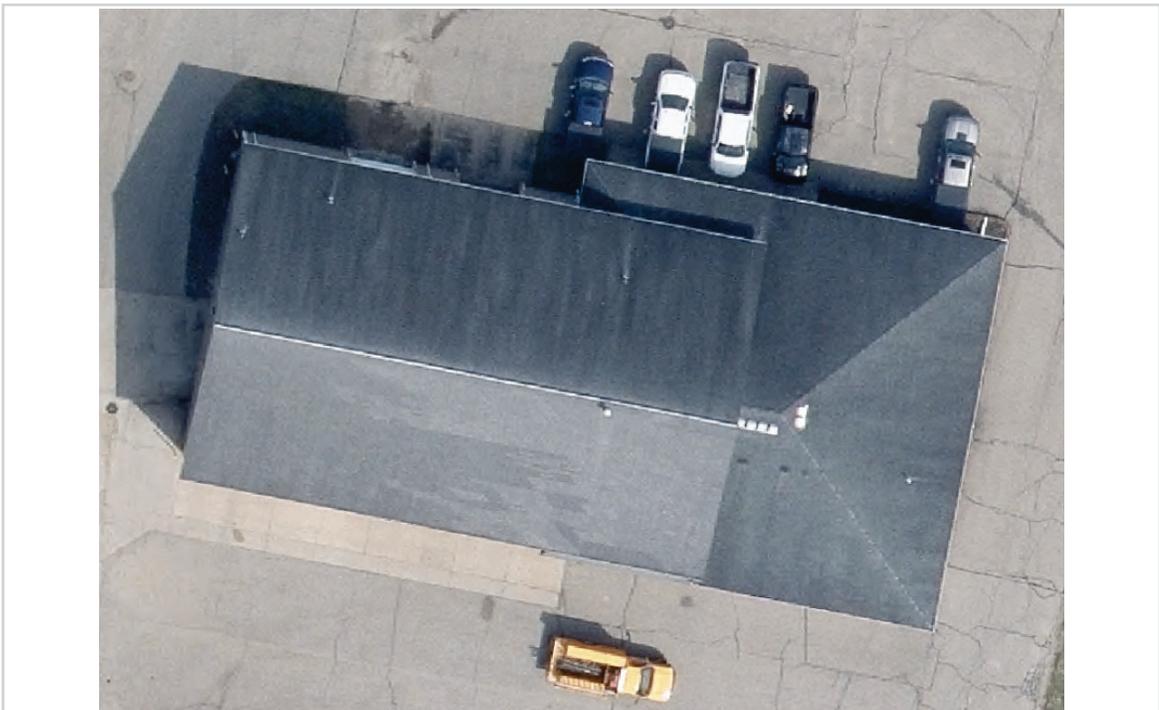
Project Description: Full roof replacement. Condition of plywood sheathing not known at this time. Roof is original to the DPW structure, which was constructed in 1985 and 2002.

Project Impact/Benefit: Project would prevent further deterioration of building

Operating Fund Impact: Negligible

Estimated Cost: \$ 60,000.00

Funding Source for this project: Central Garage Fund



City of Ionia Capital Improvement Project

Fiscal Year: 26-27

Project Title: Patrol Vehicle Replacement

Department: Public Safety

Project Description: Purchase one new Patrol Vehicle (Chevrolet Tahoe) and equipment changeover costs.
Chevrolet Tahoe - \$59,000
Equipment Changeover - \$7,000

Project Impact/Benefit: Purchasing new vehicles allows officers to operate safe and dependable vehicles while performing Police, Fire, and Emergency Medical Responder duties. The vehicles are cycled through front line use, then moved to secondary use and / or specialty unit use (SRO, Code Enforcement, Township). Vehicles are usually sold at auction at the five year mark.

Operating Fund Impact: By replacing older vehicles with newer vehicles we are less likely to have costly repairs, and the newer vehicles are coming with 100,000 mile warranties on drivetrains, which is where the breakdowns typically happen when they do occur.

Estimated Cost: \$ 66,000.00

Funding Source for this project: General Fund



City of Ionia Capital Improvement Project

Fiscal Year: 26-27

Project Title: Glock Sidearm Replacement

Department: Public Safety

Project Description:

Police departments often aim to replace their service pistols every decade. Factors like technological advancements, wear and tear, and maintenance needs can influence that timeline. Our Glocks were issued to officers in the the spring of 2017. Significant technological advancements have taken place since that time, primarily in the form of advanced sighting.

Project Impact/Benefit:

New handgun sighting optics, often referred to as red dot sights, offer several benefits over traditional iron sights, including significantly faster target acquisition, improved accuracy, especially at distance, better low-light performance, and the ability to focus solely on the target without aligning multiple sight points.

Operating Fund Impact:

Negligible -
However, liability exposure will be reduced with improved sighting technology and (new) equipment less prone to malfunction.

Estimated Cost:

\$ 28,000.00

Funding Source for this project: General Fund

- 15 x \$1500 = \$22,500
- 15 x \$200 = \$3,000 (holsters)
- 15 x \$150 = \$2,250 (flashlights)



City of Ionia Capital Improvement Project

Fiscal Year: 26-27

Project Title: Structural Firefighting Turnout Gear Replacement

Department: Public Safety

Project Description: Replace structural firefighting turnout gear at 10 years of service, per NFPA Standards (4 sets). $\$3,500 \times 4 = \$14,000$

Project Impact/Benefit: Keeps personnel safe in firefighting duties and City in compliance with NFPA Standards

Operating Fund Impact: Negligible

Estimated Cost: \$ 14,000.00

Funding Source for this project: General Fund



City of Ionia Capital Improvement Project

Fiscal Year: 26-27

Project Title: Flooring In Tumbling Center

Department: Recreation

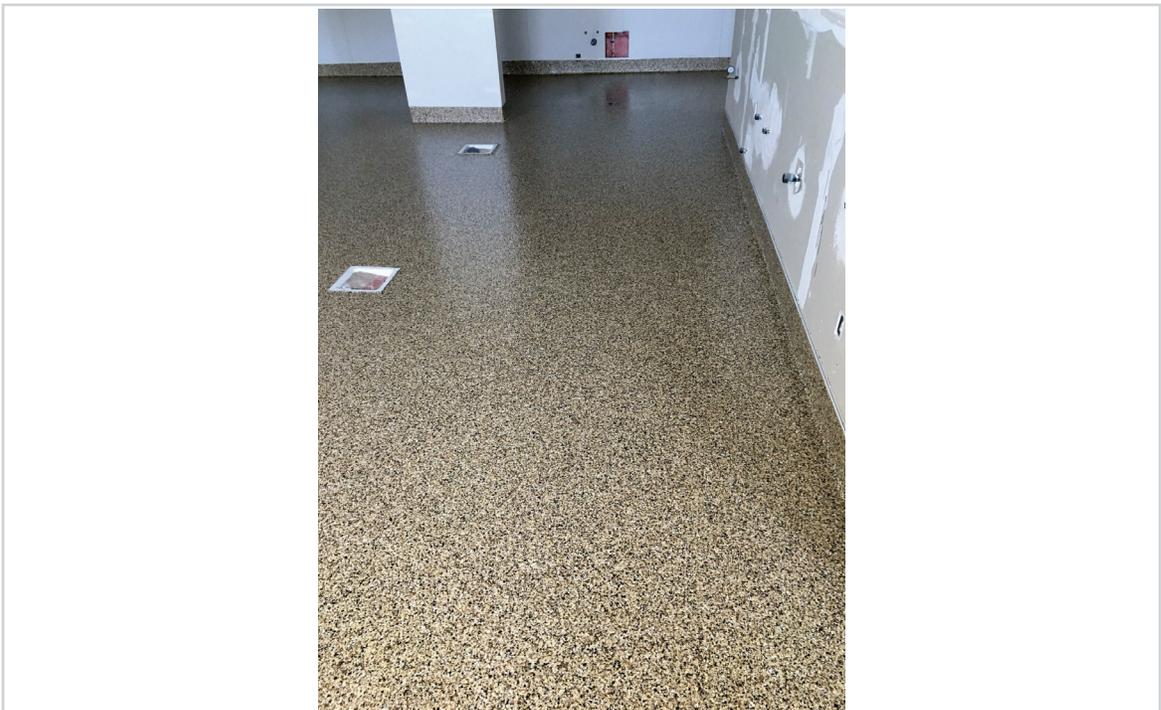
Project Description: Install epoxy flooring in the Tumbling Center

Project Impact/Benefit: To improve the the Tumbling Center with a safe and more functional flooring system

Operating Fund Impact: The area will be appealing for rentals and programs

Estimated Cost: \$ 20,000.00

Funding Source for this project: Parks and Recreation Fund



City of Ionia Capital Improvement Project

Fiscal Year: 26-27

Project Title: McConnell Park Improvements

Department: Recreation

Project Description: Improvements to McConnell Park, including a repair/re-paint picnic pavilion, new picnic tables, replacing wood built play structure with an updated model, installing edging and safety surfacing around the playground equipment, add new play equipment, and add paved parking with ADA accessible pathways.

Project Impact/Benefit: McConnell Park is showing its age and in need of significant upgrade to remain functional and safe.

Operating Fund Impact: Negligible - a slight reduction in operating costs is anticipated due to reduced maintenance of aged equipment.

Estimated Cost: \$ 900,000.00

Funding Source for this project: MNRTF Grant - \$400,000
City match (Parks Facilities Improvement Fund) - \$500,000



City of Ionia Capital Improvement Project

Fiscal Year: 26-27

Project Title: Clean/Rehabilitate Wells

Department: Department of Public Utilities

Project Description:

It is necessary to clean and rehabilitate wells to assure optimum performance. Wells should be cleaned and rehabilitated approximately every five years. The city plans to clean/rehabilitate two wells a year. Each well is inspected annually by the contractor to determine which well should be cleaned.

Project Impact/Benefit:

Increased reliability and decreased chances for downtime or well failure.

Operating Fund Impact:

Reduced likelihood of expensive, unplanned well repairs.

Estimated Cost:

\$ 150,000.00

Funding Source for this project: Water Fund



City of Ionia Capital Improvement Project

Fiscal Year: 26-27

Project Title: Replace 1982 Harter St. Controlling Pit

Department: Department of Public Utilities

Project Description: Replace 1982 Harter St. Controlling Pit

This device controls the pressure between two pressure districts in case of loss in pressure.

A replaced controlling pit typically lasts for 25 years.

Project Impact/Benefit: Maintained pressure in distribution system while increasing reliability, which will reduce the potential failure of the system.

Operating Fund Impact: Less maintenance expense

Estimated Cost: \$ 35,000.00

Funding Source for this project: Water Fund



City of Ionia Capital Improvement Project

Fiscal Year: 26-27

Project Title: Replace 1980 Kimball Alley Controlling Pit

Department: Department of Public Utilities

Project Description: Replace 1982 Kimball Alley Controlling Pit

This device controls the pressure between two pressure districts in case of loss in pressure.

A replaced controlling pit typically lasts 25 years.

Project Impact/Benefit: Maintained pressure in distribution system while increasing reliability, which will reduce the potential failure of the system.

Operating Fund Impact: Less maintenance expense

Estimated Cost: \$ 35,000.00

Funding Source for this project: Water Fund



City of Ionia Capital Improvement Project

Fiscal Year: 26-27

Project Title: Lead Service Line Replacement

Department: DPU

Project Description:

Replace nonconforming water service lines throughout the distribution system as part of our CDSMI and water service line replacement program. This program will oversee approximately 500 service line replacements throughout the system. The service lines will be replaced completely on both the private and public sides, as needed.

Project Impact/Benefit:

Completion of service line replacement throughout the distribution system. This project will decrease service line failure and increase customer confidence and satisfaction.

Operating Fund Impact:

Reduced service line failure and maintenance costs.

Estimated Cost:

\$ 3,000,000.00

Funding Source for this project:

Water Fund - \$1,500,000

State Revolving Fund Grant - \$1,500,000

The funding in the water fund will be a loan through SRF.



City of Ionia Capital Improvement Project

Fiscal Year: 26-27

Project Title: Replace Larger Water Meters

Department: Department of Public Utilities

Project Description: Replace approximately 7 larger water meters.

The department will purchase meters ranging from 2" or larger up to 8" meters.

Cost range is from \$2,000 - \$9,000, depending on the size of the meter.

Project Impact/Benefit: Improve accuracy and efficiency in readings, increase customer confidence and satisfaction.

Operating Fund Impact: Reduce meter repair expenses.

Estimated Cost: \$ 40,000.00

Funding Source for this project: Water Fund



City of Ionia Capital Improvement Project

Fiscal Year: 26-27

Project Title: Replace Water Main on S. Dexter

Department: Department of Public Utilities

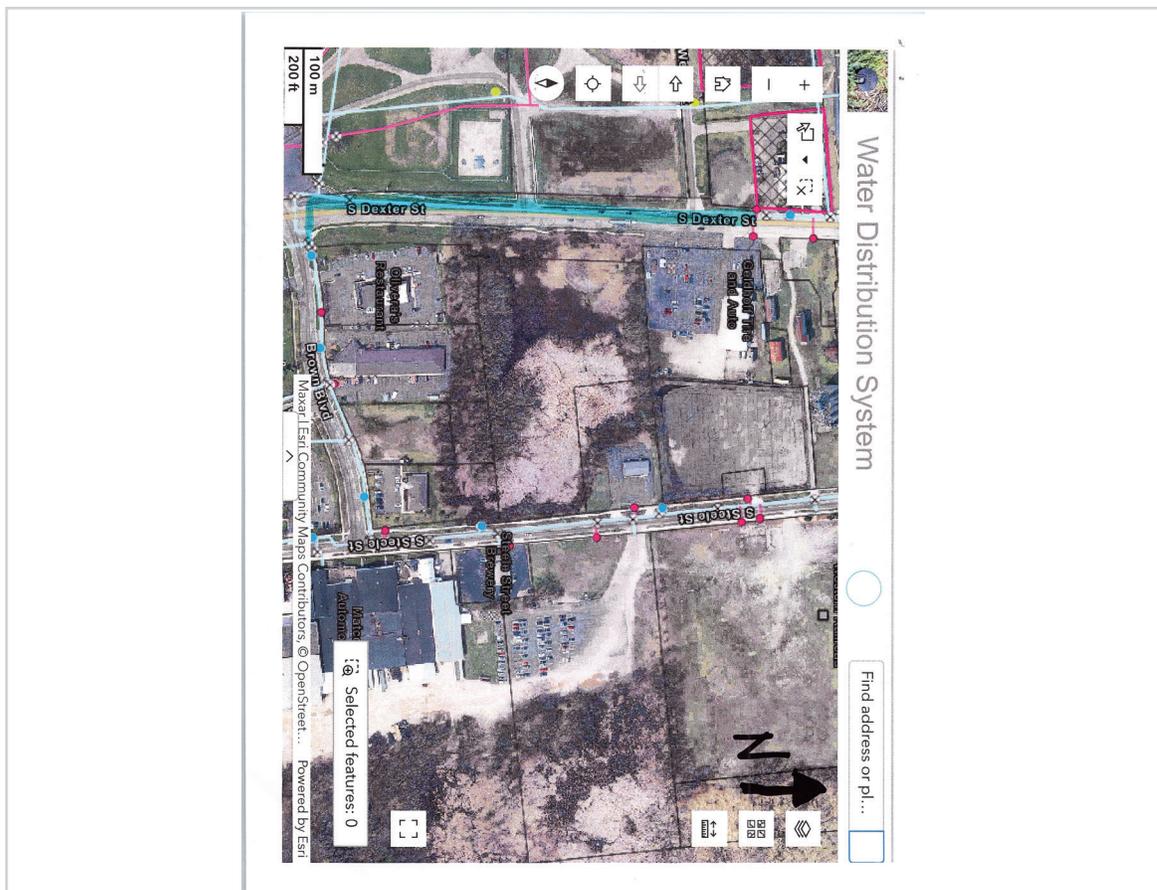
Project Description: Replace the current water main to a 12 inch water main that runs from Burger King to the entrance of Brown Boulevard. The new main is approximately 2,400 feet and will have new valves, fittings and hydrants. This project will coordinate with the M-66 reconstruction that MDOT is doing.

Project Impact/Benefit: Increased system reliability and decreased potential for water main breaks

Operating Fund Impact: Reduced maintenance expense and unanticipated repairs.

Estimated Cost: \$ 1,200,000.00

Funding Source for this project: Water Fund



City of Ionia Capital Improvement Project

Fiscal Year: 26-27 **Project Title:** Bar Screen Replacement

Department: Ionia Regional Utilities Authority

Project Description: Replace 2010 Bar Screen

The bar screen removes debris from waste water before it reaches the pumps for further processing through the WWTP.

It has exceeded its useful life and parts are no longer available.

Project Impact/Benefit: Increased efficiency and dependability of screening, reduces likelihood of damage to other plant components.

Operating Fund Impact: Reduced maintenance costs associated with outdated screen.

Estimated Cost: \$ 350,000.00

Funding Source for this project: IRUA Fund



City of Ionia Capital Improvement Project

Fiscal Year: 26-27

Project Title: Lawn Mower Replacement

Department: Ionia Regional Utilities Authority

Project Description: Replace 2018 John Deere mower. The mower is used by department staff to mow the WWTP, and South Ionia liftstation, The mower to be replaced has surpassed it's useful life and has nearly 700+ hours.

Project Impact/Benefit: Updated equipment and increased reliability. Less maintenance costs.

Operating Fund Impact: Reduced maintenance costs. Replaced tractor will be auctioned off to offset purchase price.

Estimated Cost: \$ 15,000.00

Funding Source for this project: IRUA Fund



City of Ionia Capital Improvement Project

Fiscal Year: 26-27

Project Title: Service Van Replacement

Department: Ionia Regional Utilities Authority

Project Description: Replace 2015 Service Van. The van is used by department staff to drive throughout the city to service the sanitary sewer collection system, lift stations, miss digs, sampling and repairs and complete associated maintenance and monitoring activities.

Project Impact/Benefit: Updated equipment and increased reliability.

Operating Fund Impact: Reduces maintenance costs. Replaced vehicle will be auctioned to offset purchase price.

Estimated Cost: \$ 55,000.00

Funding Source for this project: IRUA Fund



City of Ionia Capital Improvement Project

Fiscal Year: 26-27

Project Title: Main Roof Replacement

Department: Theatre

Project Description:

Replace main roof over house one. (large theatre area)
This is a rubber membrane roof last replaced in the late 80's.
The proposed replacement roof will be a rubber membrane material and is expected to last 25 years.
This roof is approximately 14,000 square feet.

Project Impact/Benefit:

Reduced maintenance cost, and a 20 year warranty will be secured on the new roof

Operating Fund Impact:

Negligible

Estimated Cost:

\$ 150,000.00

Funding Source for this project: Fundraising/grant/ donations \$30,000
Operating Fund \$120,000



City of Ionia Capital Improvement Project

Fiscal Year: 26-27

Project Title: Trail Wayfinding Signs

Department: DDA

Project Description:

The Fred Meijer Grand River Valley Trail/ Clinton-Ionia-Shiawassee Trail near Trailhead park and Steele Street require wayfinding signage directing trail traffic to the downtown area.

Project Impact/Benefit:

From the FIT survey, wayfinding signs from the trail were encouraged to increase traffic from the trail to the downtown area.

Operating Fund Impact:

Negligible

Estimated Cost:

\$ 15,000.00

Funding Source for this project: General Fund



City of Ionia Capital Improvement Project

Fiscal Year: 26-27

Project Title: Deerfield/Riverside Redevelopment - Infrastructure Construction

Department: Public Works

Project Description:

The City, in partnership with the Michigan State Land Bank, is working to redevelop the 173 acre parcel that was once home to the Deerfield and Riverside Correctional Facilities. Following the required design and engineering work, plans and specifications will be available for bid to construct the necessary roadway, water, sanitary and storm sewer necessary to accommodate the future high tech/light industrial park. (80 acres)

Project Impact/Benefit:

This project will provide much-needed industrial park space in the City of Ionia, since Orchard View Industrial Park is nearly built out.

Operating Fund Impact:

New street maintenance expense - plowing, sweeping, catch basin cleaning, etc. (\$20,000 per year) plus water main and sanitary sewer main maintenance - hydrant flushing, sewer maintenance, etc. (\$5,000 per year)

Estimated Cost:

\$ 6,296,000

Funding Source for this project:

EDA Grant \$5,036,800; Strategic Site Readiness Program Grant - \$1,259,200 (General Fund as back-up for local match)



City of Ionia Capital Improvement Project

Fiscal Year: 26-27

Project Title: M-66 Riverside Underground Infrastructure

Department: Street Improvements

Project Description: Undertake the upgrade of underground utilities, on South State Road (M-66) at the intersection of Riverside Drive. The current infrastructure is in South State Road and is being moved to the western right of way for future needs.

Project Impact/Benefit: Reconstruction will result in upgraded underground infrastructure (watermain and sanitary sewer) and extend the life and availability of the water distribution and sanitary sewer collection systems.

Operating Fund Impact: Upgraded infrastructure will reduce the maintenance burden on the City's Water and Sewer Funds.

Estimated Cost: \$ 225,000.00

Funding Source for this project: Water Fund - 112,500.00
Sewer Fund - 112,500.00



City of Ionia Capital Improvement Project

Fiscal Year: 26-27

Project Title: Street Projects 26-27

Department: Public Works

Project Description:

Street mill and fill for the following streets:

Major Street Fund

- E. Washington St. (Jefferson St. to East City Limit) .508 Miles

Local Street Fund

- Morse St. (Lincoln Ave. to Washington St.) 0.177 Miles

- Pearl St. (Lincoln Ave. to Lafayette St.) 0.121 Miles

Project Impact/Benefit:

Improve the overall road surface to enhance driving conditions and reduce auto repairs related to road surface defects.

Operating Fund Impact:

Reduced maintenance and repair costs are expected following new surfacing.

Estimated Cost:

\$ 991,000.00

Funding Source for this project: Major Street Fund - \$624,500

Local Street Fund - \$366,500



City of Ionia Capital Improvement Project

Fiscal Year: 26-27

Project Title: Additional Garage Unit

Department: Dial-A-Ride

Project Description: Build an additional garage unit for vehicle storage - either where the existing pole barn is or potentially on City property next to DPW.

Project Impact/Benefit: The expanding fleet has outgrown our current storage capacity. Being able to house the vehicles inside year round reduces the wear and tear on them increasing their longevity and decreasing maintenance.

Operating Fund Impact: Reduced maintenance expense.

Estimated Cost: \$ 500,000.00

Funding Source for this project: \$400,000 Federal Capital Grant
\$100,000 State Capital Grant



City of Ionia Capital Improvement Project

Fiscal Year: 26-27

Project Title: Bus Shelter

Department: Dial-A-Ride

Project Description: Install bus shelter in conjunction with the M-66 reconstruction project.

Project Impact/Benefit: Installation of a bus shelter at a key pick up location (currently working with MDOT regarding Canterbury) during the M-66 reconstruction project.

Operating Fund Impact: Negligible

Estimated Cost: \$ 15,000.00

Funding Source for this project: \$12,000 Federal Capital Grant
\$3,000 State Capital Grant



City of Ionia Capital Improvement Project

Fiscal Year: 26-27

Project Title: Garage Floor Sweeper Replacement

Department: Dial-A-Ride

Project Description: Current garage floor sweeper is outdated and past its useful life. Having a sweeper allows quick and complete cleaning of the floors, which prolong their useful life and cuts down on dirt/oil tracking into the building and buses.

Project Impact/Benefit: Help to maintain the appearance and cleanliness of the garage while keeping dirt and oil out of the bus.

Operating Fund Impact: Negligible operating budget impact.

Estimated Cost: \$ 7,000.00

Funding Source for this project: \$5,600 Federal Capital Grant
\$1,400 State Capital Grant



City of Ionia Capital Improvement Project

Fiscal Year: 26-27

Project Title: Parking Lot Repave

Department: Dial-A-Ride

Project Description:

Routine facility improvements including asphalt repaving of the parking lot and garage drive area. Approximately 5,000 sq ft. The parking lot is original to the building (1980). The asphalt has been cracked sealed multiple times, recommend repaving.

Project Impact/Benefit:

Maintains facility appearance and functionality.

Operating Fund Impact:

Reduced asphalt and maintenance expense (sealing and crack filling).

Estimated Cost:

\$ 50,000.00

Funding Source for this project: \$40,000 Federal Capital Grant
\$10,000 State Capital Grant



City of Ionia Capital Improvement Project

Fiscal Year: 26-27

Project Title: Update Exterior Lighting

Department: Dial-A-Ride

Project Description: Upgrade the exterior lighting to improve building security. Replacing current light fixtures and adding additional over key entry points.

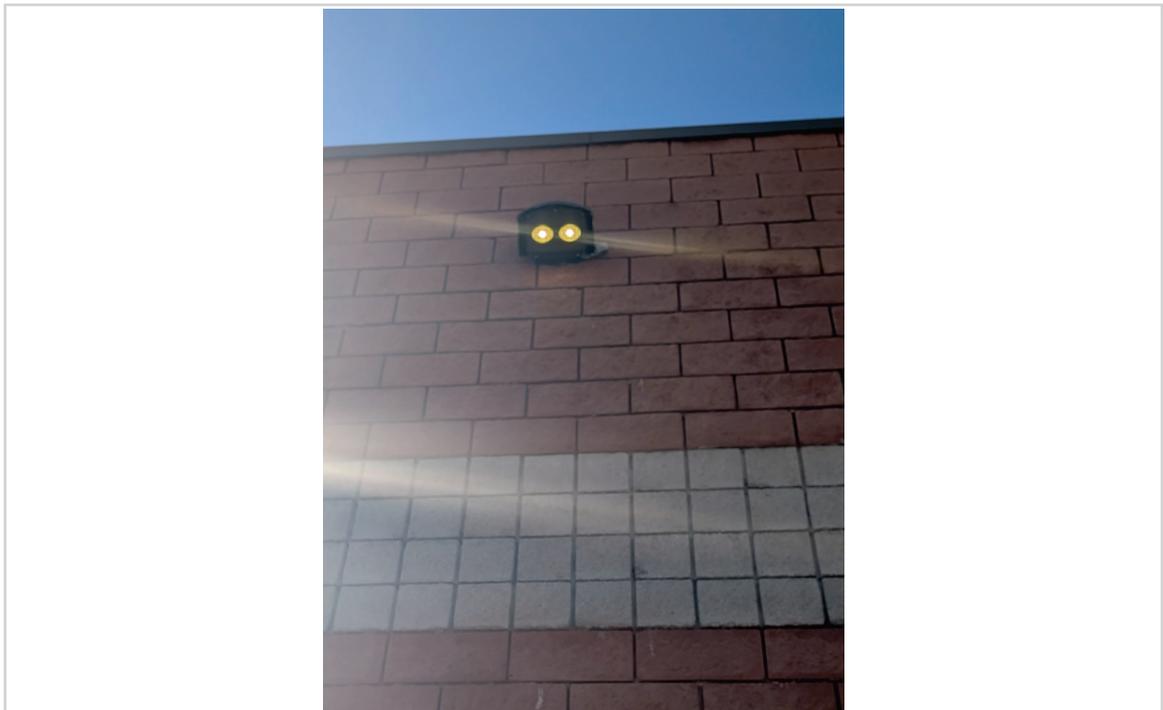
20 lights x \$250 = \$5,000

Project Impact/Benefit: Replace current exterior lighting, improve placement, and add additional lighting to improve overall security of the building.

Operating Fund Impact: Negligible

Estimated Cost: \$ 5,000.00

Funding Source for this project: \$4,000 Federal Capital Grant
\$1,000 State Capital Grant



City of Ionia Capital Improvement Project

Fiscal Year: 26-27

Project Title: Vault Equipment

Department: Dial-A-Ride

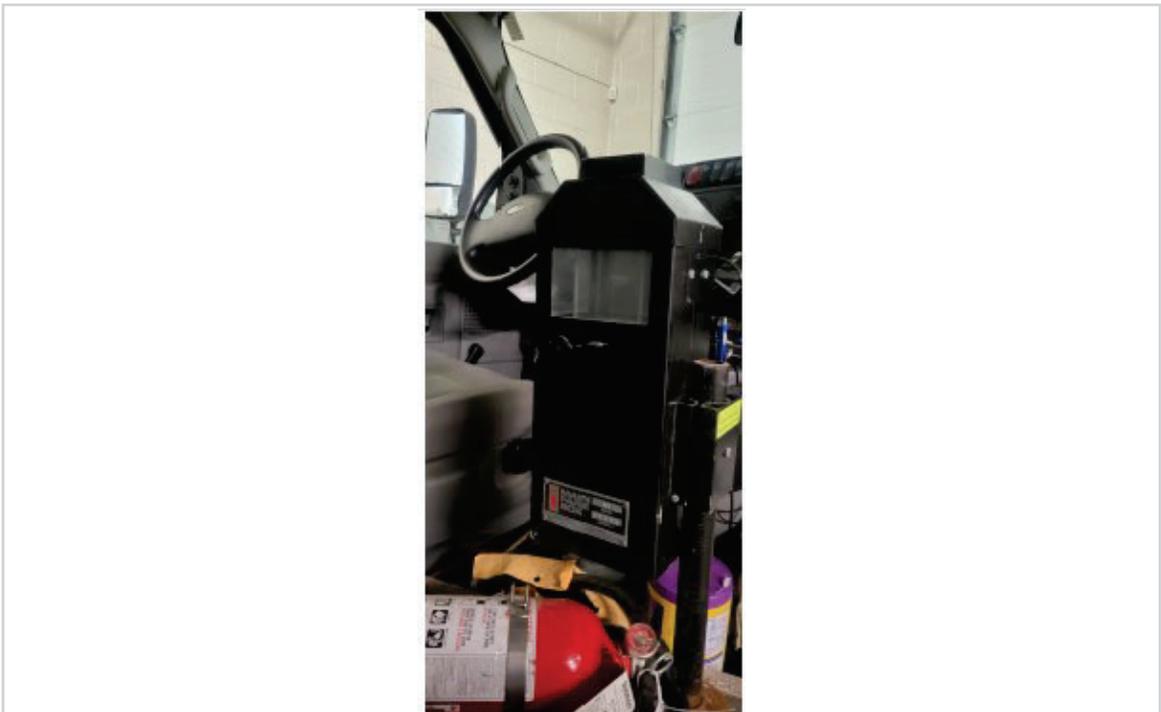
Project Description: Replace outdated vault equipment. Technology for fare collection is changing and there are options to move to more effective and efficient fare collection systems.

Project Impact/Benefit: Current vault equipment is outdated and does not allow for use of updated fare collection options such as electronic card readers. Moving to an option with digital capability will increase efficiency and decrease potential loss.

Operating Fund Impact: Negligible operating budget impact.

Estimated Cost: \$ 16,500.00

Funding Source for this project: \$13,200 Federal Capital Grant
\$3,300 State Capital Grant



City of Ionia Capital Improvement Project

Fiscal Year: 26-27

Project Title: Vehicle Expansion - I-Go

Department: Dial-A-Ride

Project Description: Purchase of an additional minivan to expand the I-Go fleet.

Project Impact/Benefit: Purchase an additional modified minivan to expand the I-Go fleet to meet the growing demand for transportation through the program.

Operating Fund Impact: Reduced mechanical/maintenance expense and increased revenue.

Estimated Cost: \$ 77,000.00

Funding Source for this project: \$61,600 Federal Capital Grant
\$15,400 State Capital Grant



City of Ionia Capital Improvement Project

Fiscal Year: 26-27

Project Title: Vehicle Replacement - DART 1, 2, 4, 6 & 12

Department: Dial-A-Ride

Project Description:

Routine replacement of buses DART 1, DART 2, DART 4, DART 6 and DART 12 that have met their useful life. The vehicles are on a 7 year/100,000 mile replacement cycle.

Project Impact/Benefit:

Routine replacement based on the Federal/State Replacement Cycle ensures the safety of the vehicles and keeps maintenance costs as low as possible.

Operating Fund Impact:

Reduced mechanical/maintenance expense.

Estimated Cost:

\$ 862,500.00

Funding Source for this project: \$690,000 Federal Capital Grant
\$172,500 State Capital Grant



City of Ionia Capital Improvement Project

Fiscal Year: 26-27

Project Title: Information Technology Replacements 26-27

Department: Information Technology

Project Description:
-Office Computer Replacement Public Safety (6)
-Patrol Vehicle Laptops/Tablets (1)
-In Car Camera (1)

Project Impact/Benefit: Maintain equipment on a good replacement cycle to assure optimum performance for technology. Computers and laptops are replaced every 5 years. In car cameras are replaced every 10 years.

Operating Fund Impact: Reduced maintenance and potential downtime are expected following new purchase.

Estimated Cost: \$ 20,000.00

Funding Source for this project: General Fund \$20,000



City of Ionia Capital Improvement Project

Fiscal Year: 27-28

Project Title: Windows

Department: City Hall - Building & Grounds

Project Description:

It is necessary to upgrade windows throughout City Hall to maintain efficiency. While previously replaced, some of the windows do not fit properly and gaps produce drafts and increase energy consumption.

City Hall has 36 large windows to replace along with other smaller ones.

Project Impact/Benefit:

Increased reliability and efficiency.

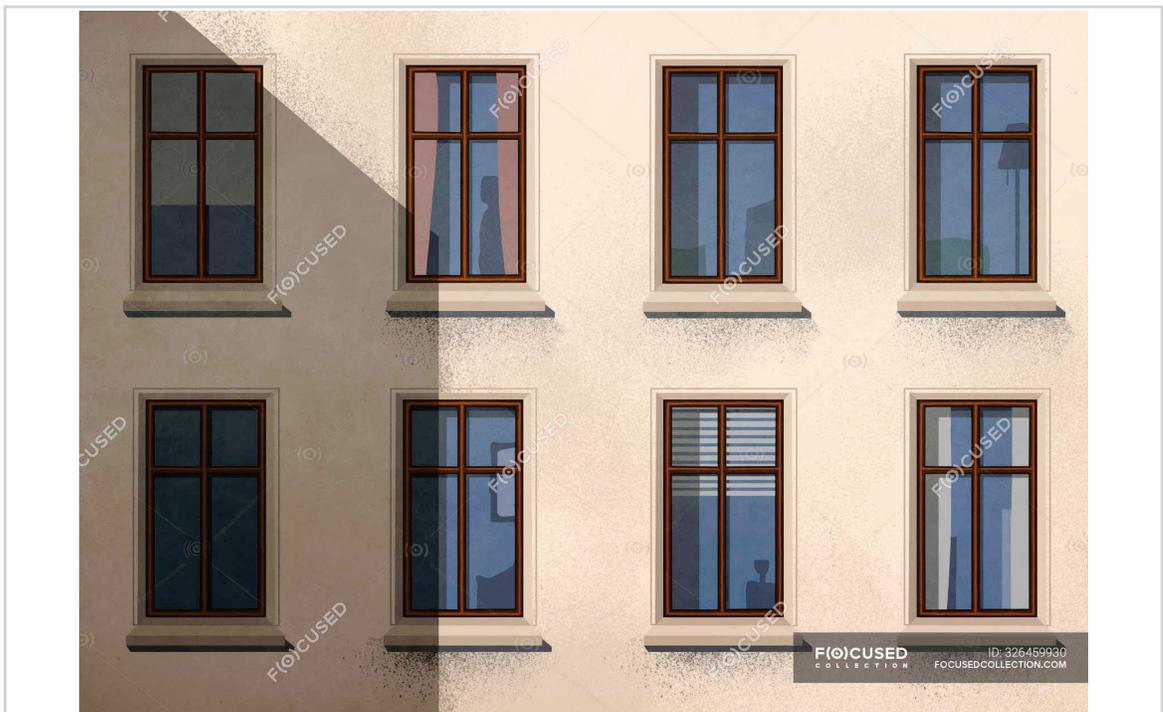
Operating Fund Impact:

Reduces maintenance and utility costs

Estimated Cost:

\$ 85,000.00

Funding Source for this project: General Fund



City of Ionia Capital Improvement Project

Fiscal Year: 27-28

Project Title: 2015 Freightliner 114SD Catch Basin Truck - ST11

Department: Central Garage

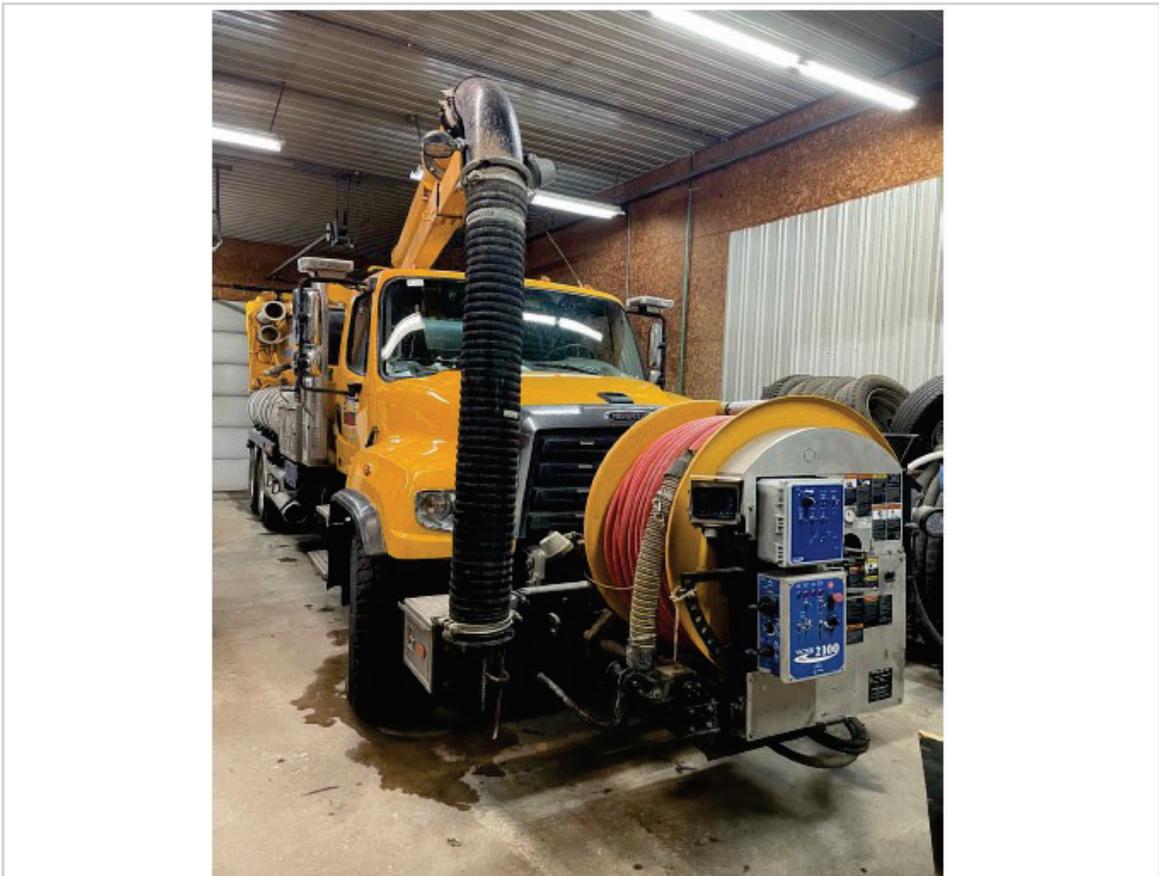
Project Description: Replace essential equipment necessary to clean & maintain sanitary and storm sewer infrastructure throughout the city. This truck is also used for routine and emergency repairs to water lines and mains. The current truck would be approximately 13 years old at time of replacement.
Approximate Mileage: 12,000

Project Impact/Benefit: Ensure equipment in good repair, avoid expensive maintenance costs associated with equipment retained beyond its useful life.

Operating Fund Impact: New equipment typically reduces operating maintenance expenses by \$1,000 per year. Selling of old equipment will offset the expenditure in the Central Garage Fund.

Estimated Cost: \$ 625,000.00

Funding Source for this project: Central Garage Fund



City of Ionia Capital Improvement Project

Fiscal Year: 27-28

Project Title: Patrol Vehicle Replacements

Department: Public Safety

Project Description:

Purchase two new Patrol Vehicles (Chevrolet Tahoe) and equipment changeover costs.

Chevrolet Tahoe - \$60,000 x 2 = \$120,000

Equipment Changeover - \$7,500 x 2 = \$15,000

Project Impact/Benefit:

Purchasing new vehicles allows officers to operate safe and dependable vehicles while performing Police, Fire, and Emergency Medical Responder duties. The vehicles are cycled through front line use, then moved to secondary use and / or specialty unit use (SRO, Code Enforcement, Township). Vehicles are usually sold at auction at the five year mark.

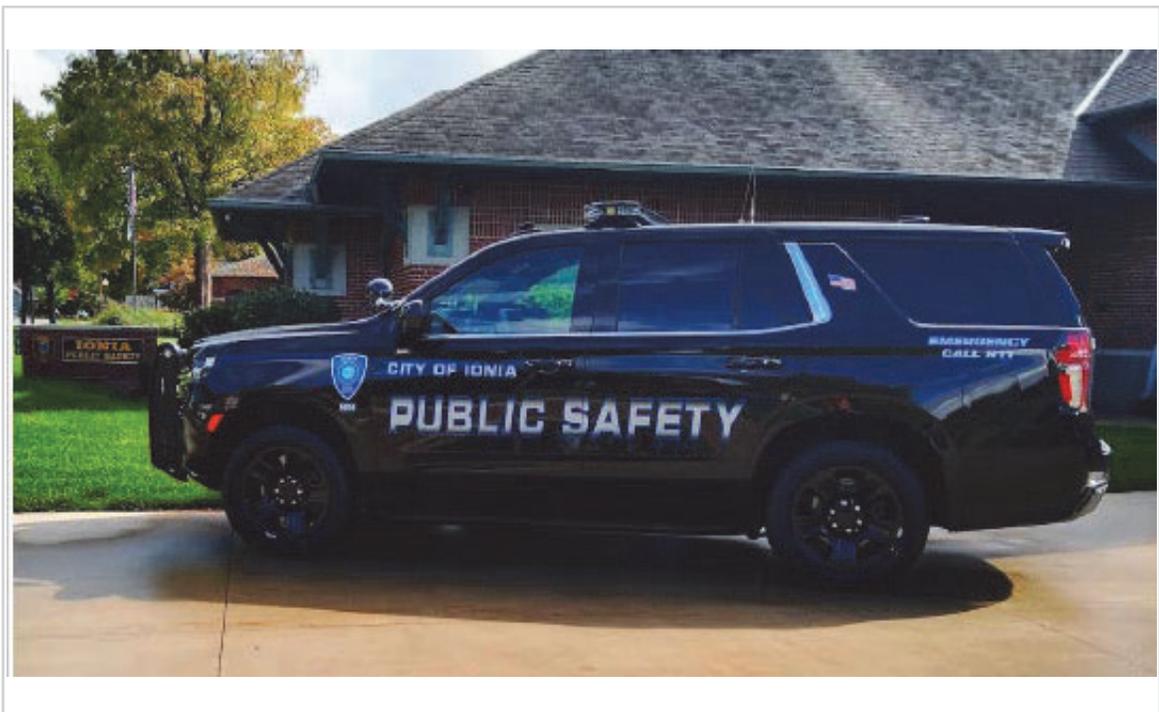
Operating Fund Impact:

By replacing older vehicles with newer vehicles we are less likely to have costly repairs, and the newer vehicles are coming with 100,000 mile warranties on drivetrains, which is where the breakdowns typically happen when they do occur.

Estimated Cost:

\$ 135,000.00

Funding Source for this project: General Fund



City of Ionia Capital Improvement Project

Fiscal Year: 27-28

Project Title: Replace Self Contained Breathing Apparatus (SCBA)

Department: Public Safety

Project Description:

Replace 30 Scott Air Pack SCBAs and 60 Scott Air Bottles. This is a large expense, obtaining the money through a grant is most desirable funding stream as the current Air Packs and Bottles were. All Packs and Bottles are on the same timeline, as they were purchased with a Grant in 2013 for \$130,000.00

Project Impact/Benefit:

SCBA Bottles have to be replaced every 15 years, the Air Packs themselves are not mandated to be replaced but typically they are near end of useful life during the same time period.

Operating Fund Impact:

Negligible

Estimated Cost:

\$ 351,000.00

Funding Source for this project: General Fund or Assistance to Firefighter Grant (possibly full funding if approved)



City of Ionia Capital Improvement Project

Fiscal Year: 27-28

Project Title: Structural Firefighting Turnout Gear Replacement

Department: Public Safety

Project Description: Replace structural firefighting turnout gear at 10 years of service, per NFPA Standards (2 sets). $\$3,500 \times 2 = \$7,000$

Project Impact/Benefit: Keeps personnel safe in firefighting duties and City in compliance with NFPA Standards

Operating Fund Impact: Negligible

Estimated Cost: \$ 7,000.00

Funding Source for this project: General Fund



City of Ionia Capital Improvement Project

Fiscal Year: 27-28

Project Title: Fred Thwaites Pedestrian Bridge - Phase 1

Department: Parks and Recreation

Project Description:

The Fred Thwaites Pedestrian Bridge has been in place for decades with little structural maintenance during that time. A 2023 inspection of the bridge by Fishbeck Engineering identified multiple improvements necessary to maintain the structural integrity of the bridge. The two highest priority projects include implementing scour countermeasures and bearing seat replacements.

Project Impact/Benefit:

Scour Countermeasures will offset the scouring/erosion at the footings of the bridge located in the Grand River channel. Bearing seat replacements will ensure the safe connection between the footings and the bridge superstructure. Both projects should be done at the same time, ideally, to create efficiencies/economies of scale with the required EGLE permitting and any protected species (mussels) surveys that must be conducted.

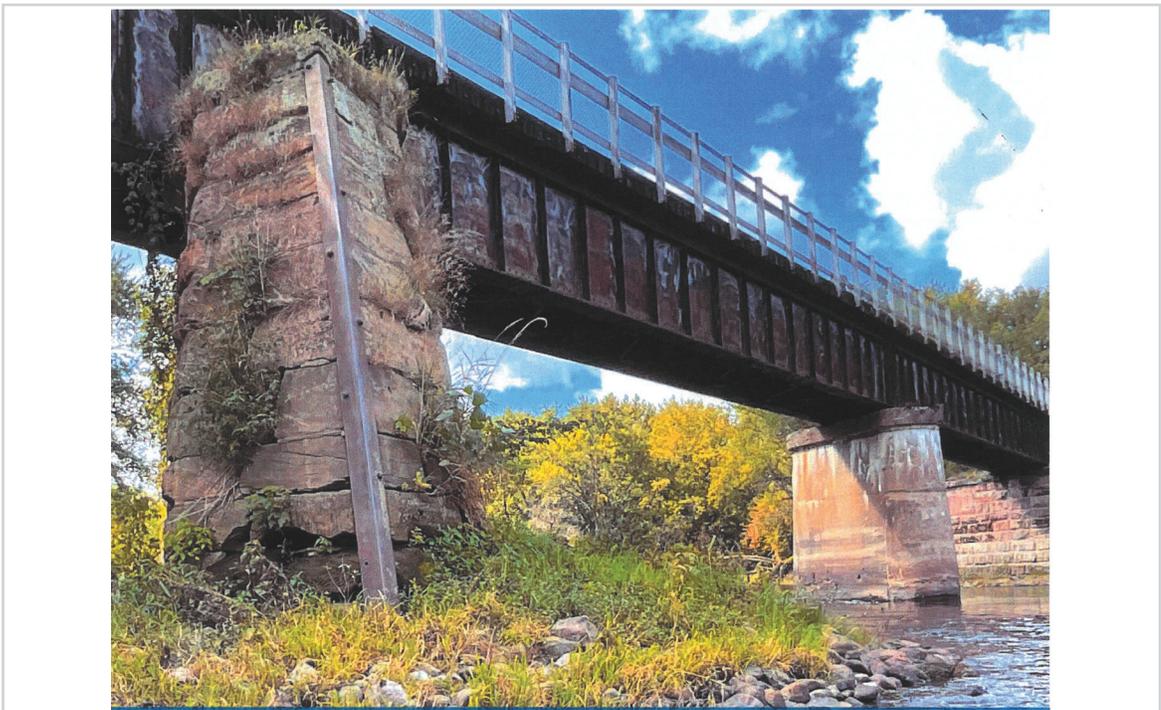
Operating Fund Impact:

Negligible.

Estimated Cost:

\$ 618,340.00

Funding Source for this project: MNRTF or similar grant - \$400,000; General Fund - \$218,340



City of Ionia Capital Improvement Project

Fiscal Year: 27-28

Project Title: Clean/Rehabilitate Wells

Department: Department of Public Utilities

Project Description: It is necessary to clean and rehabilitate wells to assure optimum performance. Wells should be cleaned and rehabilitated approximately every five years. The city plans to clean/rehabilitate two wells a year. Each well is inspected annually by the contractor to determine which well should be cleaned.

Project Impact/Benefit: Increased reliability and decreased chances for downtime or well failure.

Operating Fund Impact: Reduced likelihood of expensive, unplanned well repairs.

Estimated Cost: \$ 150,000.00

Funding Source for this project: Water Fund



City of Ionia Capital Improvement Project

Fiscal Year: 27-28

Project Title: Repaint Exterior of 1 Million Gallon Tank

Department: Department of Public Utilities

Project Description: Repaint exterior of 1 million gallon tank.
Process includes power washing tank exterior, repairing any deficiencies in surface materials, caulking roof lap seams, foundation crack repair, replacing roof venting and overflow pipe flap gates, then repainting the tank.

Project Impact/Benefit: Increase longevity of storage tank and enhances appearance.

Operating Fund Impact: Negligible

Estimated Cost: \$ 200,000.00

Funding Source for this project: Water Fund



City of Ionia Capital Improvement Project

Fiscal Year: 27-28

Project Title: Replace Larger Water Meters

Department: Department of Public Utilities

Project Description: Replace approximately 7 larger water meters.

The department will purchase meters ranging from 2" or larger up to 8" meters.

Cost range is from \$2,000 - \$9,000, depending on the size of the meter.

Project Impact/Benefit: Improve accuracy and efficiency in readings, increase customer confidence and satisfaction.

Operating Fund Impact: Reduce meter repair expenses.

Estimated Cost: \$ 40,000.00

Funding Source for this project: Water Fund



City of Ionia Capital Improvement Project

Fiscal Year: 27-28

Project Title: 100 hp Raw Sewage Pump Replacements

Department: Ionia Regional Utilities Authority

Project Description: Replace (2) 100 hp Raw Sewage Pumps

These are the high flow (flood condition) pumps, one from 2012, and one original to the 1991 plant construction.

They have exceeded useful life and parts are no longer available.

Project Impact/Benefit: Increased reliability of overall system, especially in the event of flood conditions.

Operating Fund Impact: Reduced maintenance costs

Estimated Cost: \$ 400,000.00

Funding Source for this project: IRUA Fund



City of Ionia Capital Improvement Project

Fiscal Year: 27-28

Project Title: Projection Equipment Replacement

Department: Theatre

Project Description:

Upgrade to 4K digital projectors, processors and associated audio improvements as needed. Current equipment was installed in 2012 and does not meet today's entertainment requirements, customer expectations and are out of warranty.

Project Impact/Benefit:

Improved audio and video quality of movie projection.

Operating Fund Impact:

Reduced maintenance expense; purchase extended warranties to extend savings

Estimated Cost:

\$ 150,000.00

Funding Source for this project: Fundraising/Grants/Donations \$25,000
Operating Fund \$125,000



City of Ionia Capital Improvement Project

Fiscal Year: 27-28

Project Title: Jackson Street Reconstruction

Department: Public Works

Project Description: Undertake complete reconstruction of street surface and all underground utilities, plus curb and gutter and sidewalk replacement as needed on South Jackson Street from Lincoln Avenue (M-21) to Webber Street. The current infrastructure is reaching the end of its useful life. Total reconstruction distance is 0.560 miles.

Project Impact/Benefit: Reconstruction will result in all new underground infrastructure (watermain, sanitary sewer, storm sewer), street surface and ancillary infrastructure (curb, gutter and sidewalks) to improve vehicular/pedestrian travel and extend the life of the water distribution and stormwater/sanitary sewer collection systems.

Operating Fund Impact: New infrastructure will reduce the maintenance burden on the City's Major Street Fund, plus Water and Sewer Funds.

Estimated Cost: \$ 3,150,000.00

Funding Source for this project: Water Fund - \$ 1,575,000
Sewer Fund - \$ 1,575,000
Possible grant that would reduce some expense to the utility funds. If grant funds are not awarded the project will be funded by SRF or USDA Rural Development loan and be repaid out of the respective utility funds.



City of Ionia Capital Improvement Project

Fiscal Year: 27-28

Project Title: Street Projects 27-28

Department: Public Works

Project Description: Street mill and fill for the following streets:
Local Street Fund
- Depot, Hudson, Kidd, and Steele (Washington to Adams) 0.435 Miles

Project Impact/Benefit: Improve the overall road surface to enhance driving conditions and reduce auto repairs related to road surface defects.

Operating Fund Impact: Reduced maintenance and repair costs are expected following new surfacing.

Estimated Cost: \$ 557,000.00

Funding Source for this project: Local Street Fund - \$557,000



City of Ionia Capital Improvement Project

Fiscal Year: 27-28

Project Title: Parking Wayfinding

Department: DDA

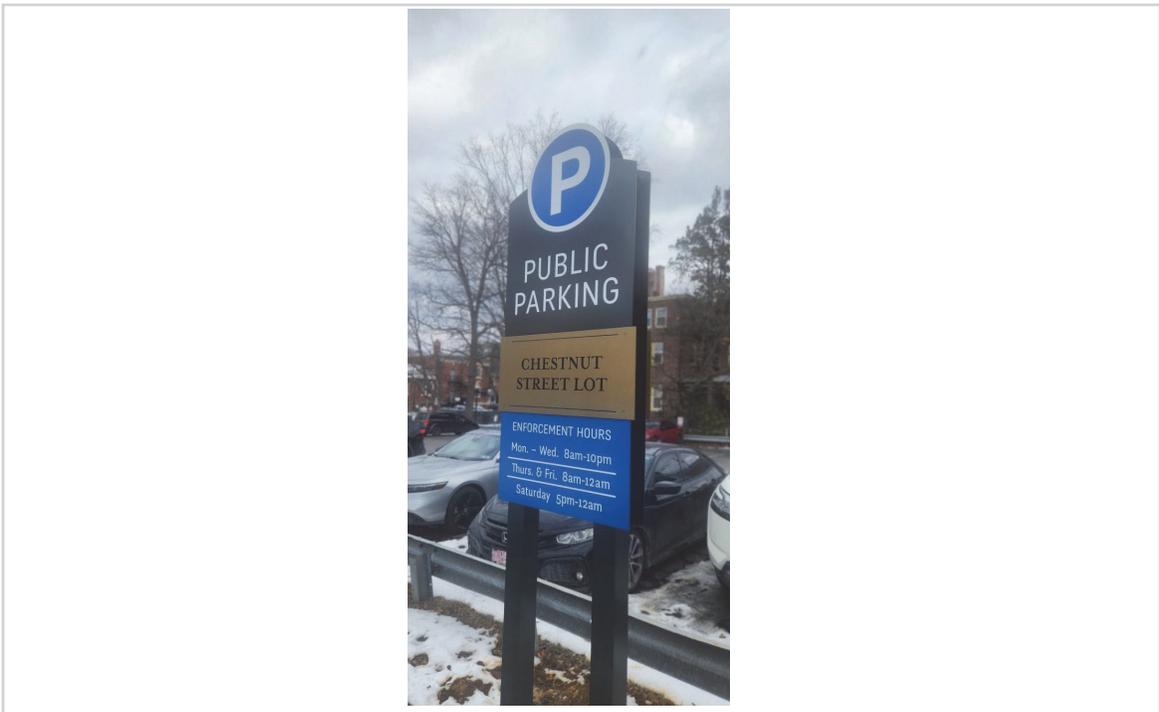
Project Description: Branded and labeled Municipal lot markers for downtown lots

Project Impact/Benefit: Clear wayfinding signage for business and patrons that correlate to the parking map already in existence.

Operating Fund Impact: \$40,000

Estimated Cost: \$ 40,000.00

Funding Source for this project: TIF capture, General fund



City of Ionia Capital Improvement Project

Fiscal Year: 27-28

Project Title: Garage - interior walls upgrade

Department: Dial-A-Ride

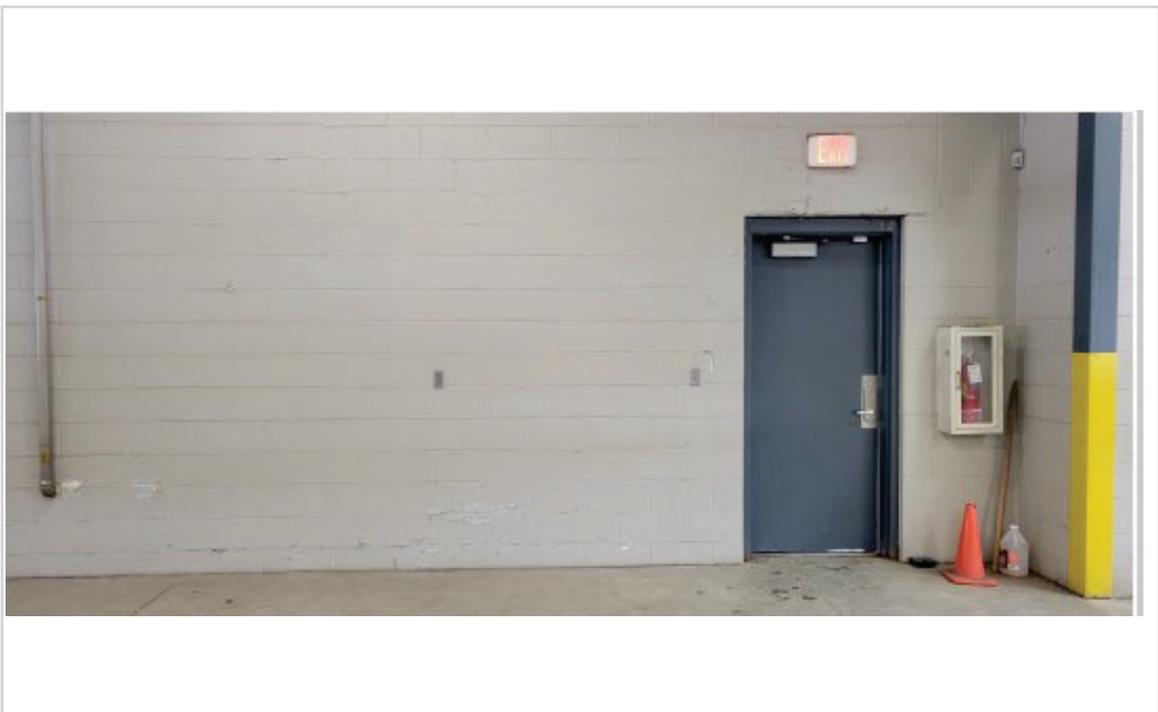
Project Description: Seal and repaint the garage walls.
Approximately 1,884 sq ft of wall space.

Project Impact/Benefit: Seal and repaint the garage walls to help to maintain appearance of the building. This project will also eliminate accumulated exhaust grime, which can break down wall materials.

Operating Fund Impact: Negligible

Estimated Cost: \$ 100,000.00

Funding Source for this project: \$80,000 Federal Capital Grant
\$20,000 State Capital Grant



City of Ionia Capital Improvement Project

Fiscal Year: 27-28

Project Title: Office Equipment - Phone System

Department: Dial-A-Ride

Project Description: Update ShoreTel Phone System.

Project Impact/Benefit: Update ShoreTel phone system that has met its useful life.

Operating Fund Impact: Negligible operating budget impact.

Estimated Cost: \$ 10,000.00

Funding Source for this project: \$8,000 Federal Capital Grant
\$2,000 State Capital Grant



City of Ionia Capital Improvement Project

Fiscal Year: 27-28

Project Title: Information Technology Replacements 27-28

Department: Information Technology

Project Description:

- Office Computer Replacement at DPU (2)
- Copiers (2)
 - *City Hall(1) *Public Safety (1)
- In Car Camera (2)

Project Impact/Benefit: Maintain equipment on a good replacement cycle to assure optimum performance for technology. Computers are replaced every 5 years. In car cameras are replaced every 10 years. Copiers are replaced every 7 years.

Operating Fund Impact: Reduced maintenance and potential downtime are expected following new purchase.

Estimated Cost: \$ 42,000.00

Funding Source for this project: General Fund \$32,000
DPU \$5,000
Parks and Recreation \$5,000



Fiscal Year 2028-2029 Projects by Department		
Department	Project Title	Cost
City Hall	Insulate Attic	\$ 40,000
Central Garage	Parking Lot	414,000
Public Safety	Patrol Vehicle Replacements	69,000
Public Safety	Structural Firefighting Turnout Gear Replacement	17,500
Public Safety	Administrative Vehicle	35,000
Parks & Recreation	Balice Park Improvements	400,000
DPU - Water	Clean/Rehabilitate Wells	160,000
DPU - Water	Replace Larger Water Meters	45,000
IRUA	South Ionia Lift Station Pump Replacement	375,000
IRUA	Clarifer Walkway Surface Replacement	50,000
IRUA	Pickup Truck Replacement	60,000
Theatre	House One Improvements	125,000
Street Improvements	Adams Street Reconstruction 0.691 Miles	3,995,000
Street Improvements	Apple Tree Drive Resurfacing	1,550,000
Street Improvements	Oakwood Ct. (Ridgewood Dr. to End) 0.061 Miles	81,500
Street Improvements	Oakwood Dr. (Ridgewood Dr. to End) 0.048 Miles	64,000
Street Improvements	Ridgewood Ct. (Ridgewood Dr. to End) 0.103 Miles	137,000
Street Improvements	Ridgewood Dr. (Fargo St. to End) 0.280 Miles	372,500
Street Improvements	Cleveland Street (East Main St. to Bridge) 0.533	681,500
DDA	Downtown Holiday decoration replacement	35,000
Dial-A-Ride	Vehicle Replacement	172,500
Dial-A-Ride	Vehicle Replacement - I-Go 1&2	151,500
Dial-A-Ride	Bus Wash Equipment	30,000
Dial-A-Ride	Network Printer Replacement	7,000
Information Technology	Patrol Vehicle Laptops/Tablets	5,000
Information Technology	Office Computer Replacement - Theatre	1,500
Information Technology	Field Laptop for GIS	4,000
Information Technology	Office Computer Replacement - DPU	1,500
Grand Total		\$ 9,080,000
Fiscal Year 2028-2029 Projects by Funding Source		
	General Fund	\$ 173,500
	Major Street	296,500
	Local Street	655,000
	Park and Recreation Fund	200,000
	LDFA Fund	1,550,000
	Water Fund	2,202,500
	Sewer Fund	1,997,500
	IRUA Fund	485,000
	DDA Fund	35,000
	Central Garage Fund	414,000
	Theatre Fund	75,000
	Grants	971,000
	Donations/Fundraising	25,000
Grand Total		\$ 9,080,000

City of Ionia Capital Improvement Project

Fiscal Year: 28-29

Project Title: Insulate Attic

Department: City Hall - Building & Grounds

Project Description: Insulate attic to provide better energy savings, also properly close off and vent eaves to keep out the birds.

Project Impact/Benefit: Increase efficiency within City Hall

Operating Fund Impact: Reduce utility bills

Estimated Cost: \$ 40,000.00

Funding Source for this project: General Fund



City of Ionia Capital Improvement Project

Fiscal Year: 28-29

Project Title: Building and Grounds Parking Lot

Department: Central Garage

Project Description: Repave Parking lot at the DPW due to excessive cracking caused by age
69,000sq ft x \$6.00 = \$414,000

Project Impact/Benefit: Improved appearance, restored pavement surface for easier maintenance

Operating Fund Impact: Reduced patching and asphalt sealing expense

Estimated Cost: \$ 414,000.00

Funding Source for this project: Central Garage Fund



City of Ionia Capital Improvement Project

Fiscal Year: 28-29

Project Title: Administrative Vehicle

Department: Public Safety

Project Description:

Purchase one new administrative vehicle for use by the Director. This purchase will likely be a civilian package Ford Explorer or Chevrolet Tahoe. Director is expected to report at all times to significant emergency events and vehicle is required for this purpose.

Project Impact/Benefit:

The current admin vehicle is a 2022 Ford Explorer XLT. Upon purchasing a new vehicle, the current vehicle will be transitioned to use by the Detective. The current Detective vehicle, a 2017 Ford Taurus, would then be transitioned to a training vehicle. The current training vehicle is a 2011 Ford Taurus and would be sold at auction.

Operating Fund Impact:

By replacing older vehicles with newer vehicles, we are less likely to have costly repairs. With an older vehicle, costly mechanical issues are likely to arise, which could significantly impact the vehicle repair and maintenance budget for Public Safety.

Estimated Cost:

\$ 35,000.00

Funding Source for this project: General Fund



City of Ionia Capital Improvement Project

Fiscal Year: 28-29

Project Title: Patrol Vehicle Replacement

Department: Public Safety

Project Description: Purchase one new Patrol Vehicle (Chevrolet Tahoe) and equipment changeover costs.

Chevrolet Tahoe - \$61,000

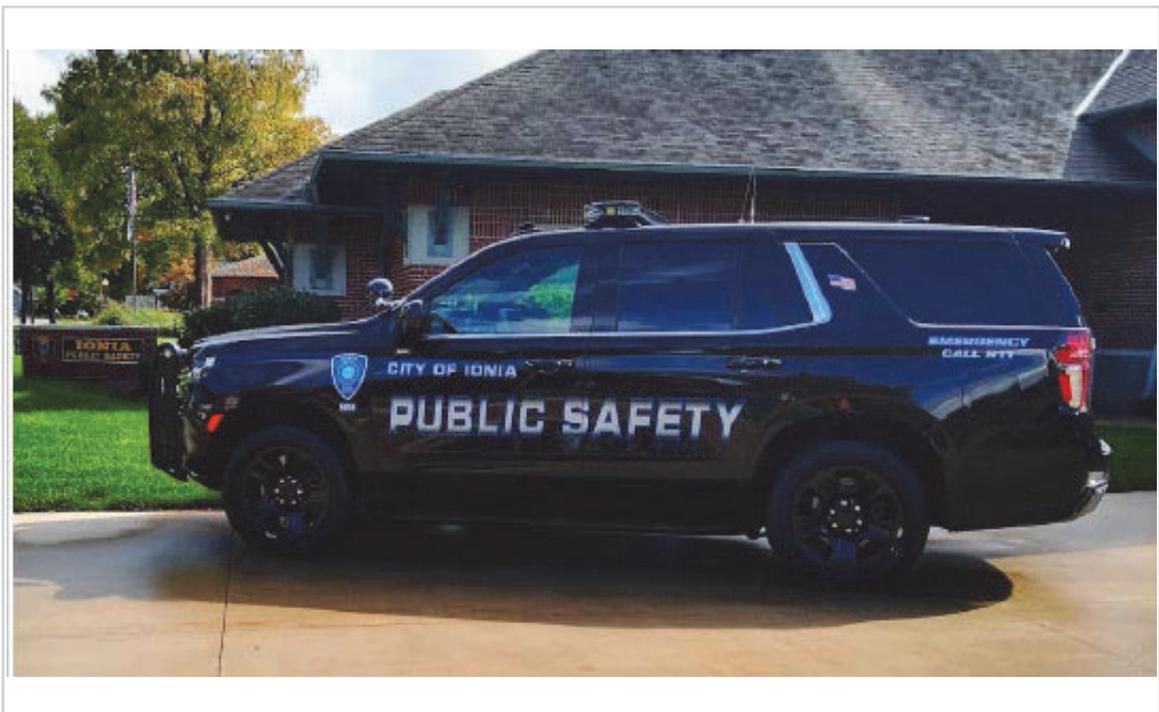
Equipment Changeover - \$8,000

Project Impact/Benefit: Purchasing new vehicles allows officers to operate safe and dependable vehicles while performing Police, Fire, and Emergency Medical Responder duties. The vehicles are cycled through front line use, then moved to secondary use and / or specialty unit use (SRO, Code Enforcement, Township). Vehicles are usually sold at auction at the five year mark.

Operating Fund Impact: By replacing older vehicles with newer vehicles we are less likely to have costly repairs, and the newer vehicles are coming with 100,000 mile warranties on drivetrains, which is where the breakdowns typically happen when they do occur.

Estimated Cost: \$ 69,000.00

Funding Source for this project: General Fund



City of Ionia Capital Improvement Project

Fiscal Year: 28-29

Project Title: Structural Firefighting Turnout Gear Replacement

Department: Public Safety

Project Description: Replace structural firefighting turnout gear at 10 years of service, per NFPA Standards (5 sets). $\$3,500 \times 5 = \$17,500$

Project Impact/Benefit: Keeps personnel safe in firefighting duties and City in compliance with NFPA Standards

Operating Fund Impact: Negligible

Estimated Cost: \$ 17,500.00

Funding Source for this project: General Fund



City of Ionia Capital Improvement Project

Fiscal Year: 28-29

Project Title: Balice Park Improvements

Department: Recreation

Project Description:

Improvements to Balice Park, including a picnic pavilion with tables, installing edging and safety surfacing around the existing playground equipment, adding new play equipment, creating connection to Fred Meijer Trail, adding drinking fountain, bike racks, relocating creek with walking bridge.

Project Impact/Benefit:

Park upgrades will be more user friendly and safe and better serve the community with connection to Fred Meijer Trail, and other amenities.

Operating Fund Impact:

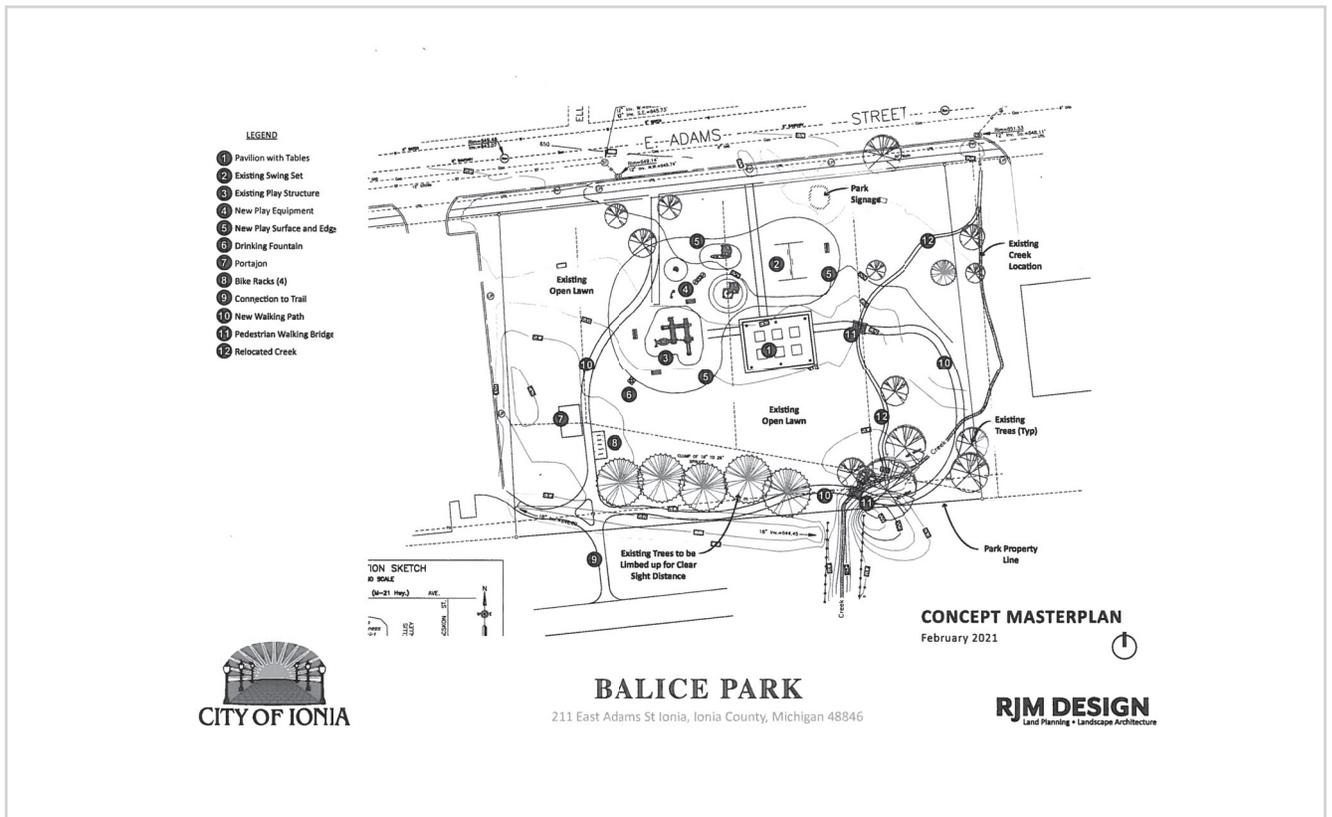
The age of current facilities and amenities will need constant maintenance and repair.

Estimated Cost:

\$ 400,000.00

Funding Source for this project: Grant - \$200,000

City match (Parks Facilities Improvement Fund) - \$200,000



City of Ionia Capital Improvement Project

Fiscal Year: 28-29

Project Title: Clean/Rehabilitate Wells

Department: Department of Public Utilities

Project Description:

It is necessary to clean and rehabilitate wells to assure optimum performance. Wells should be cleaned and rehabilitated approximately every five years. The city plans to clean/rehabilitate two wells a year. Each well is inspected annually by the contractor to determine which well should be cleaned.

Project Impact/Benefit:

Increased reliability and decreased chances for downtime or well failure.

Operating Fund Impact:

Reduced likelihood of expensive, unplanned well repairs.

Estimated Cost:

\$ 160,000.00

Funding Source for this project: Water Fund



City of Ionia Capital Improvement Project

Fiscal Year: 28-29

Project Title: Replace Larger Water Meters

Department: Department of Public Utilities

Project Description: Replace approximately 9 larger water meters.
The department will purchase meters ranging from 2" or larger up to 8" meters.
Cost range is from \$2,000 - \$9,000 depending on the size of the meter.

Project Impact/Benefit: Improve accuracy and efficiency in readings, increase customer confidence and satisfaction.

Operating Fund Impact: Reduce meter repair expenses.

Estimated Cost: \$ 45,000.00

Funding Source for this project: Water Fund



City of Ionia Capital Improvement Project

Fiscal Year: 28-29

Project Title: Clarifer Walkway Surface Replacement

Department: Ionia Regional Utilities Authority

Project Description: Replace Clarifier Walkway Surfaces

The Clarifier Walkway Surfaces have began to fail and have become a safety issue. The surfaces are utilized for numerous maintenance projects and are used multiple times daily by employees.

Project Impact/Benefit: Increased safety and stability while these areas are being utilized by employees.

Operating Fund Impact: Reduced maintenance costs and increased safety for employees.

Estimated Cost: \$ 50,000.00

Funding Source for this project: IRUA Fund



City of Ionia Capital Improvement Project

Fiscal Year: 28-29

Project Title: South Ionia Lift Station Pump Replacements

Department: Ionia Regional Utilities Authority

Project Description: Replace (3) South Ionia Lift Station Pumps

These pumps have exceeded their useful life and repair parts are no longer available. They move waste water from the lift station to the WWTP for treatment.

Project Impact/Benefit: Increased system reliability

Operating Fund Impact: Reduced maintenance costs

Estimated Cost: \$ 375,000.00

Funding Source for this project: IRUA Fund



City of Ionia Capital Improvement Project

Fiscal Year: 28-29 **Project Title:** Pickup Truck Replacement

Department: Ionia Regional Utilities Authority

Project Description: Replace 2015 Pickup Truck. Pickup trucks are used by department staff to drive throughout the city to service the sanitary sewer collection system, lift stations and complete associated maintenance and monitoring activities.

Project Impact/Benefit: Replace aging pickup truck.

Operating Fund Impact: Reduced maintenance expense associated with an aged vehicle. Replaced vehicle will be auctioned to offset purchase price.

Estimated Cost: \$ 60,000.00

Funding Source for this project: IRUA



City of Ionia Capital Improvement Project

Fiscal Year: 28-29

Project Title: House 1 Improvements

Department: Theatre

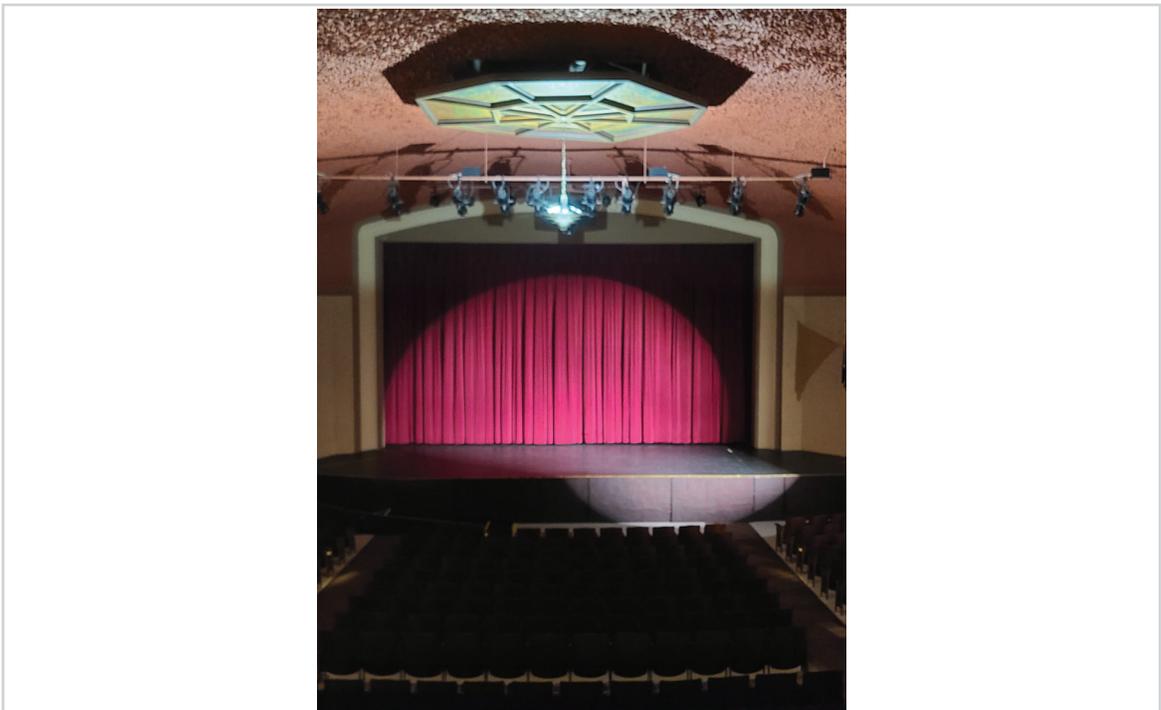
Project Description: Repair or replace stage floor, curtain, stage lighting with LED lighting. These improvements will increase utilization of the stage and modernize the space

Project Impact/Benefit: Reduced maintenance and repair. Will increase live show options

Operating Fund Impact: Increase rentals

Estimated Cost: \$ 125,000.00

Funding Source for this project: Fundraising/Grant/Donations \$50,000
Operating Fund \$75,000



City of Ionia Capital Improvement Project

Fiscal Year: 28-29

Project Title: Adams Street Reconstruction

Department: Public Works

Project Description: Undertake complete reconstruction of street surface and all underground utilities, plus curb and gutter and sidewalk replacement as needed on Adams Street from Dexter Street to Jackson Street. The current infrastructure is reaching the end of its useful life. Total reconstruction distance is 0.691 miles.

Project Impact/Benefit: Reconstruction will result in all new underground infrastructure (watermain, sanitary sewer, storm sewer), street surface and ancillary infrastructure (curb, gutter and sidewalks) to improve vehicular/pedestrian travel and extend the life of the water distribution and stormwater/sanitary sewer collection systems.

Operating Fund Impact: New infrastructure will reduce the maintenance burden on the City's Major Street Fund, plus Water and Sewer Funds.

Estimated Cost: \$ 3,995,000.00

Funding Source for this project: Water Fund - \$ 1,997,500
Sewer Fund - \$ 1,997,500
Possible grant that would reduce some expense to the utility funds. If grant funds are not awarded the project will be funded by SRF or USDA Rural Development loan and be repaid out of the respective utility funds.



City of Ionia Capital Improvement Project

Fiscal Year: 28-29

Project Title: Apple Tree Drive Resurfacing

Department: Public Works

Project Description: Street mill and fill for the current road surface while extending the sanitary sewer approximately 275 feet. The project would also complete the Cul-De-Sac at the east end of the roadway.

Project Impact/Benefit: Improve the overall road surface to enhance driving conditions and reduce auto repairs related to road surface defects.

Operating Fund Impact: Reduced maintenance and repair costs are expected following new surfacing.

Estimated Cost: \$ 1,550,000.00

Funding Source for this project: LDFA Fund
Internal loan from the General Fund is planned, per the LDFA Development and TIF plan.



City of Ionia Capital Improvement Project

Fiscal Year: 28-29

Project Title: Street Projects 28-29

Department: Public Works

Project Description:

Street mill and fill for the following streets:

Major Street Fund

- Cleveland St. (East Main St. to Bridge) .533 Miles

Local Street Fund

- Oakwood Ct. (Ridgewood Dr. to End) .061 Miles

- Oakwood Dr. (Ridgewood Dr. to End) .048 Miles

- Ridgewood Ct. (Ridgewood Dr. to End) .103 Miles

- Ridgewood Dr. (Fargo St. to End) .280 Miles

Project Impact/Benefit:

Improve the overall road surface to enhance driving conditions and reduce auto repairs related to road surface defects.

Operating Fund Impact:

Reduced maintenance and repair costs are expected following new surfacing.

Estimated Cost:

\$ 1,336,500.00

Funding Source for this project: Major Street Fund - \$296,500

Local Street Fund - \$655,000

State Grant - \$385,000 (Cleveland St. - MDOT Small Urban Program)



City of Ionia Capital Improvement Project

Fiscal Year: 28-29

Project Title: Holiday Decoration Replacement

Department: DDA

Project Description: General replacement of downtown holiday decorations - garland wraps, wreaths and tree lights.

Project Impact/Benefit: Holiday decorations in the downtown business district help celebrate the shopping season and create a festive, inviting sense of place for the community.

Operating Fund Impact: \$35,000

Estimated Cost: \$ 35,000.00

Funding Source for this project: General Fund, TIF capture



City of Ionia Capital Improvement Project

Fiscal Year: 28-29

Project Title: Bus Wash Equipment Replacement

Department: Dial-A-Ride

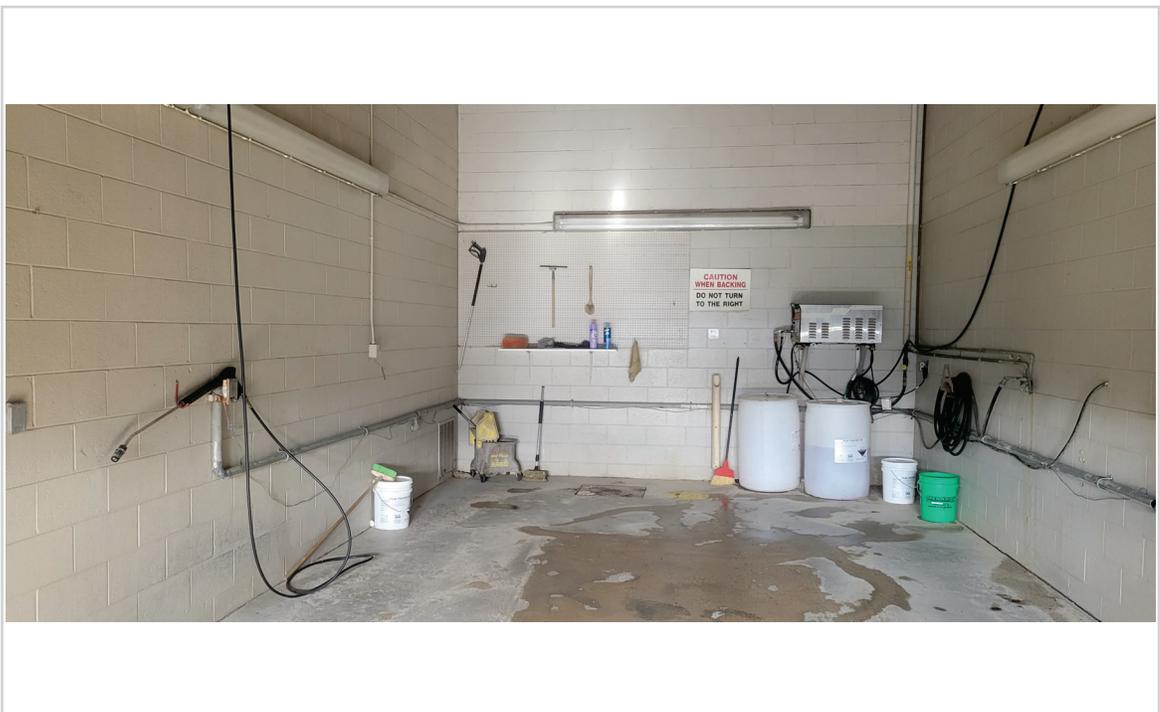
Project Description: Replace the bus wash equipment that has exceeded its useful life.

Project Impact/Benefit: The system has needed more repairs more frequently. Newer equipment will also increase efficiency.

Operating Fund Impact: Reduced maintenance/repair expense associated with new equipment.

Estimated Cost: \$ 30,000.00

Funding Source for this project: \$24,000 Federal Capital Grant
\$6,000 State Capital Grant



City of Ionia Capital Improvement Project

Fiscal Year: 28-29

Project Title: Network Printer Replacement

Department: Dial-A-Ride

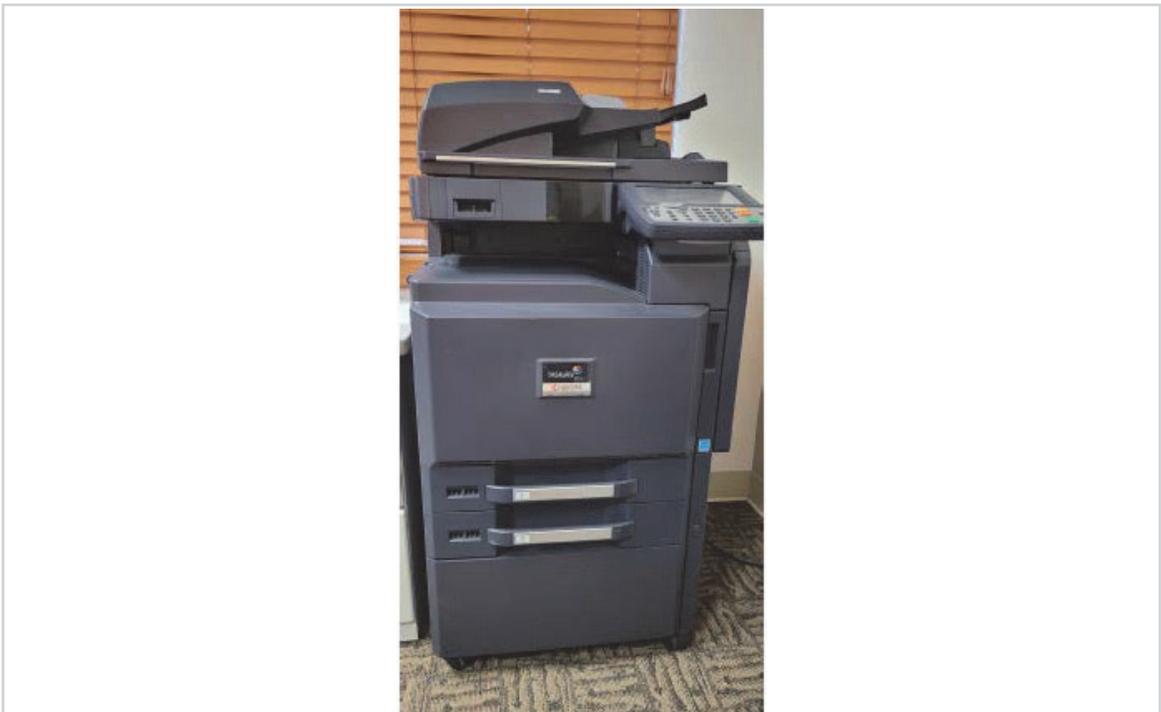
Project Description: Routine replacement of the Network printer that has met its useful life. Technology is on a 5 year replacement cycle. The plan is to purchase with standard equipment warranty.

Project Impact/Benefit: Routine replacement based on the Federal/State Replacement Cycle ensures technology is kept up to date, efficient, and cost effective.

Operating Fund Impact: Reduced maintenance/repair expense associated with new equipment.

Estimated Cost: \$ 7,000.00

Funding Source for this project: \$5,600 Federal Capital Grant
\$1,400 State Capital Grant



City of Ionia Capital Improvement Project

Fiscal Year: 28-29

Project Title: Vehicle Replacement - DART 15

Department: Dial-A-Ride

Project Description: Routine replacement of ETransit DART 15 that has met its useful life. The vehicles are on a 7 year/100,000 mile replacement cycle.

Project Impact/Benefit: Routine replacement based on the Federal/State Replacement Cycle ensures the safety of the vehicles and keeps maintenance costs as low as possible.

Operating Fund Impact: Reduced mechanical/maintenance expense.

Estimated Cost: \$ 172,500.00

Funding Source for this project: \$138,000 Federal Capital Grant
\$34,500 State Capital Grant



City of Ionia Capital Improvement Project

Fiscal Year: 28-29

Project Title: Vehicle Replacement - I-Go 1 & 2

Department: Dial-A-Ride

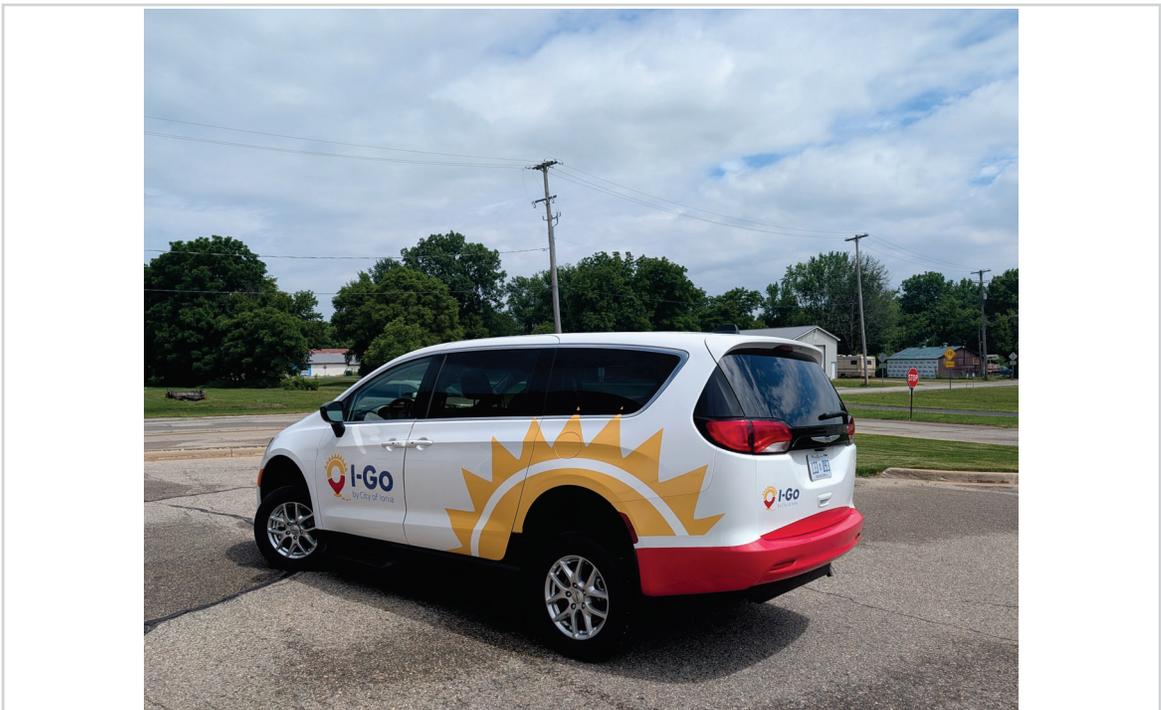
Project Description: Routine replacement of buses I-Go 1 & 2 that have met their useful life. The vehicles are on a 4 year replacement cycle.

Project Impact/Benefit: Routine replacement based on the Federal/State Replacement Cycle ensures the safety of the vehicles and keeps maintenance costs as low as possible.

Operating Fund Impact: Reduced mechanical/maintenance expense.

Estimated Cost: \$ 151,500.00

Funding Source for this project: \$121,200 Federal Capital Grant
\$30,300 State Capital Grant



City of Ionia Capital Improvement Project

Fiscal Year: 28-29

Project Title: Information Technology Replacements 28-29

Department: Information Technology

Project Description:

- Patrol Vehicle Laptops/Tablets (1)
- Office Computer Replacement (2)
 - *DPU (1) *Theatre (1)
- Field Laptop for GIS (1)

Project Impact/Benefit: Maintain equipment on a good replacement cycle to assure optimum performance for technology. Computers, laptops and servers are replaced every 5 years.

Operating Fund Impact: Reduced maintenance and potential downtime are expected following new purchase.

Estimated Cost: \$ 12,000.00

Funding Source for this project: General Fund \$5,000
DPU \$5,500
Theatre \$1,500



Fiscal Year 2029-2030 Projects by Department		
Department	Project Title	Cost
City Hall	Electrical/Lighting Upgrades	\$ 85,000
Central Garage	2011 Ford F-550 - W1	100,000
Central Garage	1998 Lincoln Ranger Generator/Welder - ST37	12,000
Public Safety	Patrol Vehicle Replacements	70,000
Public Safety	Structural Firefighting Turnout Gear Replacement	15,000
Parks & Recreation	Steele Street Park - Phase 2	800,000
DPU - Water	Clean/Rehabilitate Wells	170,000
DPU - Water	Replace Larger Water Meters	45,000
DPU - Water	Replace Standby Generator at Wells 12A/13A	150,000
IRUA	Pickup Truck Replacement	60,000
IRUA	Grit Blower Replacement	150,000
IRUA	Skidsteer Replacement	75,000
Theatre	Marquee Update	20,000
Street Improvements	Jefferson Street Reconstruction 0.499 Miles	3,000,000
Street Improvements	Foxtail and Timber Ridge 0.215 Miles	297,500
Street Improvements	Harrison St (East of Cleveland) 0.099 Miles	137,000
DDA	Adams Street Parking Lot Resurfacing and Plaza	750,000
Dial-A-Ride	Tablets for Scheduling/Dispatch Software	5,000
Dial-A-Ride	Vehicle Replacement	172,500
Dial-A-Ride	Update Entry Keypads	13,000
Information Technology	Patrol Vehicle Laptops/Tablets	5,000
Information Technology	Office Computer Replacement - Theatre	1,500
Information Technology	Field Laptop for GIS	4,500
Information Technology	Office Computer Replacement - DDA	1,500
Information Technology	Switches for Network	12,500
Grand Total		\$ 6,152,000
Fiscal Year 2029-2030 Projects by Funding Source		
	General Fund	\$ 195,000
	Local Street	434,500
	Park and Recreation Fund	400,000
	Water Fund	1,865,000
	Sewer Fund	1,500,000
	IRUA Fund	285,000
	DDA Fund	750,000
	Central Garage Fund	112,000
	Theatre Fund	15,000
	Grants	590,500
	Donations/Fundraising	5,000
Grand Total		\$ 6,152,000
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City of Ionia Capital Improvement Project

Fiscal Year: 29-30

Project Title: Electrical/Lighting Upgrades

Department: City Hall - Building & Grounds

Project Description: It is necessary to upgrade electrical/lighting throughout City Hall on a regular schedule to maintain operational equipment. New fixtures will utilize LED where possible to reduce energy consumption.

Project Impact/Benefit: Increased reliability and efficiency.

Operating Fund Impact: Reduces maintenance costs and utility bills.

Estimated Cost: \$ 85,000.00

Funding Source for this project: General Fund



City of Ionia Capital Improvement Project

Fiscal Year: 29-30

Project Title: 1998 Lincoln Ranger Generator/ Welder (ST-37)

Department: Central Garage

Project Description:

Replacing the welder/ generator that is essential for running power tools and welding out in the street. Current generator would be approximately 30 years old at time of replacement.
Approximate Hours: 1000

Project Impact/Benefit:

Ensure equipment in good repair, avoid expensive maintenance costs associated with equipment retained beyond its useful life.

Operating Fund Impact:

New equipment typically reduces operating maintenance expenses by \$1000 per year. Selling of old equipment will offset the expenditure in the Central Garage Fund.

Estimated Cost:

\$ 12,000.00

Funding Source for this project: Central Garage Fund



City of Ionia Capital Improvement Project

Fiscal Year: 29-30

Project Title: 2011 Ford F-550 - W1

Department: Central Garage

Project Description: Replace the water truck that carries needed supplies and tools to the job site to work on infrastructure. Water truck would be approximately 16 years old at time of replacement. Approximate Mileage: 73,000

Project Impact/Benefit: Ensure equipment in good repair, avoid expensive maintenance costs associated with equipment retained beyond its useful life.

Operating Fund Impact: New equipment typically reduces operating maintenance expenses by \$1,000 per year. Selling of old equipment will offset the expenditure in the Central Garage Fund.

Estimated Cost: \$ 100,000.00

Funding Source for this project: Central Garage Fund



City of Ionia Capital Improvement Project

Fiscal Year: 29-30

Project Title: Patrol Vehicle Replacement

Department: Public Safety

Project Description: Purchase one new Patrol Vehicles (Chevrolet Tahoe) and equipment changeover costs.
Chevrolet Tahoe - \$62,000
Equipment Changeover - \$8,000

Project Impact/Benefit: Purchasing new vehicles allows officers to operate safe and dependable vehicles while performing Police, Fire, and Emergency Medical Responder duties. The vehicles are cycled through front line use, then moved to secondary use and / or specialty unit use (SRO, Code Enforcement, Township). Vehicles are usually sold at auction at the five year mark.

Operating Fund Impact: By replacing older vehicles with newer vehicles we are less likely to have costly repairs, and the newer vehicles are coming with 100,000 mile warranties on drivetrains, which is where the breakdowns typically happen when they do occur.

Estimated Cost: \$ 70,000.00

Funding Source for this project: General Fund



City of Ionia Capital Improvement Project

Fiscal Year: 29-30

Project Title: Structural Firefighting Turnout Gear Replacement

Department: Public Safety

Project Description: Replace structural firefighting turnout gear at 10 years of service, per NFPA Standards (4 sets). $\$3,750 \times 4 = \$15,000$

Project Impact/Benefit: Keeps personnel safe in firefighting duties and City in compliance with NFPA Standards

Operating Fund Impact: Negligible

Estimated Cost: \$ 15,000.00

Funding Source for this project: General Fund



City of Ionia Capital Improvement Project

Fiscal Year: 29-30

Project Title: Steele Street Park Phase 2

Department: Recreation

Project Description:

Steele Street Park will be located on the 7.8 acre former K-Mart shopping center site, which is currently vacant. It will serve as a multi-purpose sports complex that includes softball and t-ball fields, pickleball courts, beach volleyball court, a playground, restroom/storage/concessions building and a parking lot. Phase II will finish portions of the park not accomplished in Phase I

Project Impact/Benefit:

Steele Street Park will provide recreational facilities currently unavailable with in the City of Ionia, consistent with the city's park and recreation plan.

Operating Fund Impact:

Total - \$49,700	Building Maint. - \$5,000
Water - \$7,000	Field Preparation - \$5,000
Electric - \$2,700	
Mowing/ Parking Lot Maint. - \$20,000	
Concessions Operations - \$10,000	

Estimated Cost:

\$ 800,000.00

Funding Source for this project: Trust Fund DNR Grant 400,000

City Match 400,000



City of Ionia Capital Improvement Project

Fiscal Year: 29-30

Project Title: Clean/Rehabilitate Wells

Department: Department of Public Utilities

Project Description: It is necessary to clean and rehabilitate wells to assure optimum performance. Wells should be cleaned and rehabilitated approximately every five years. The city plans to clean/rehabilitate two wells a year. Each well is inspected annually by the contractor to determine which well should be cleaned.

Project Impact/Benefit: Increased reliability and decreased chances for downtime or well failure.

Operating Fund Impact: Reduced likelihood of expensive, unplanned well repairs.

Estimated Cost: \$ 170,000.00

Funding Source for this project: Water Fund



City of Ionia Capital Improvement Project

Fiscal Year: 29-30

Project Title: Replace Standby Generator at Wells 12A/13A

Department: Department of Public Utilities

Project Description: Replace 40+ year old standby power generator. The generator is utilized during power outages to provide continuous drinking water operation to Well(s) 12A and 13A, which are in the High Pressure Area of the City wellfield.

Project Impact/Benefit: Increased generator reliability and reduced costs associated with maintenance.

Operating Fund Impact: Reduced maintenance expenses and unanticipated repairs on aging generator.

Estimated Cost: \$ 150,000.00

Funding Source for this project: Water Fund



City of Ionia Capital Improvement Project

Fiscal Year: 29-30

Project Title: Replace Larger Water Meters

Department: Department of Public Utilities

Project Description: Replace approximately 9 larger water meters.
The department will purchase meters ranging from 2" or larger up to 8" meters.
Cost range is from \$2,000 - \$9,000 depending on the size of the meter.

Project Impact/Benefit: Improve accuracy and efficiency in readings, increase customer confidence and satisfaction.

Operating Fund Impact: Reduce meter repair expenses.

Estimated Cost: \$ 45,000.00

Funding Source for this project: Water Fund



City of Ionia Capital Improvement Project

Fiscal Year: 29-30

Project Title: Grit Blower Replacement

Department: Ionia Regional Utilities Authority

Project Description: Replacement of (2) aging Roots Grit Blowers that are roughly 20-25 years old. The blowers supply air to remove grit from screened wastewater in the aerated grit chamber. The air accelerates heavier particles allowing them to drop out to the bottom of the tank.

Project Impact/Benefit: Updated equipment and increased reliability and efficiency.

Operating Fund Impact: Reduced maintenance costs

Estimated Cost: \$ 150,000.00

Funding Source for this project: IRUA Fund
Potential rebate due to energy efficiency



City of Ionia Capital Improvement Project

Fiscal Year: 29-30 **Project Title:** Skidsteer Replacement

Department: Ionia Regional Utilities Authority

Project Description: Replace 2003 New Holland LS170 Skidsteer

The Skidsteer is used daily to move grit hoppers and chemicals from storage areas to areas of use.

Project Impact/Benefit: Increased reliability and efficiency.

Operating Fund Impact: Reduces maintenance costs and better part availability. 2003 Skidsteer will be sent off to auction to help offset costs of new unit.

Estimated Cost: \$ 75,000.00

Funding Source for this project: IRUA Fund



City of Ionia Capital Improvement Project

Fiscal Year: 29-30 **Project Title:** Pickup Truck Replacement

Department: Ionia Regional Utilities Authority

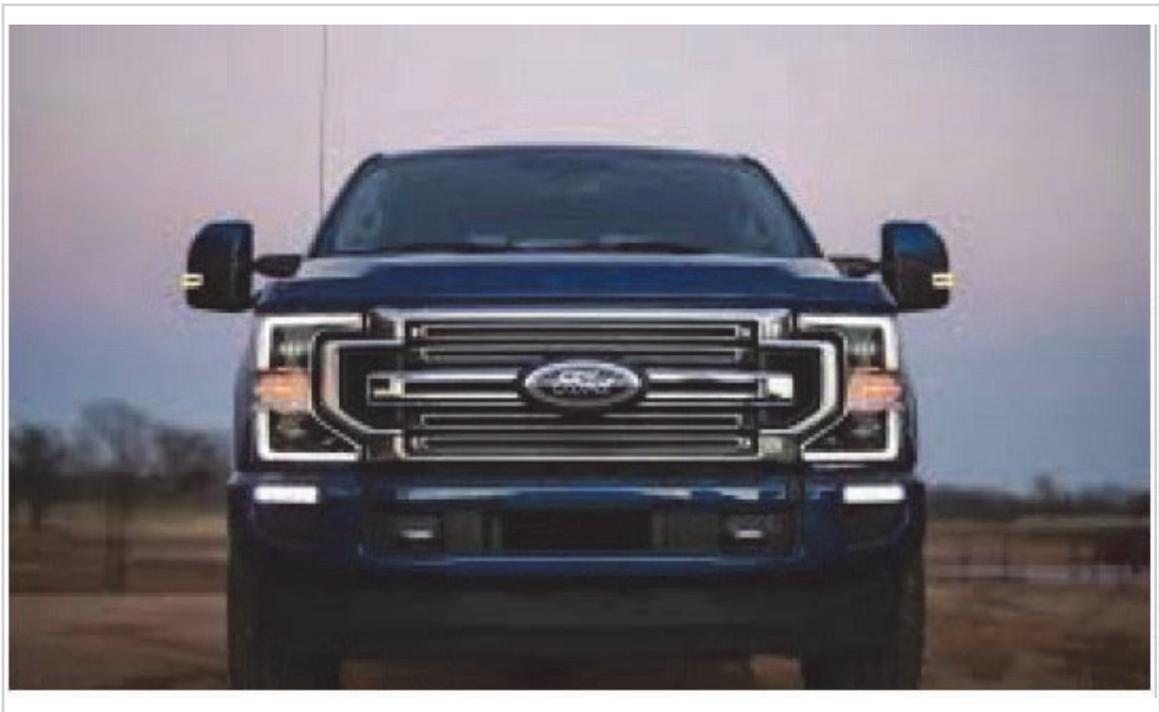
Project Description: Replace 2019 Pickup Truck. Pickup trucks are used by department staff to drive throughout the city to service the sanitary sewer collection system, lift stations and complete associated maintenance and monitoring activities.

Project Impact/Benefit: Replace aging pickup truck.

Operating Fund Impact: Reduce maintenance expense associated with an aged vehicle. Replaced vehicle will be auctioned to offset purchase price.

Estimated Cost: \$ 60,000.00

Funding Source for this project: IRUA



City of Ionia Capital Improvement Project

Fiscal Year: 29-30

Project Title: Marquee Updates

Department: Theatre

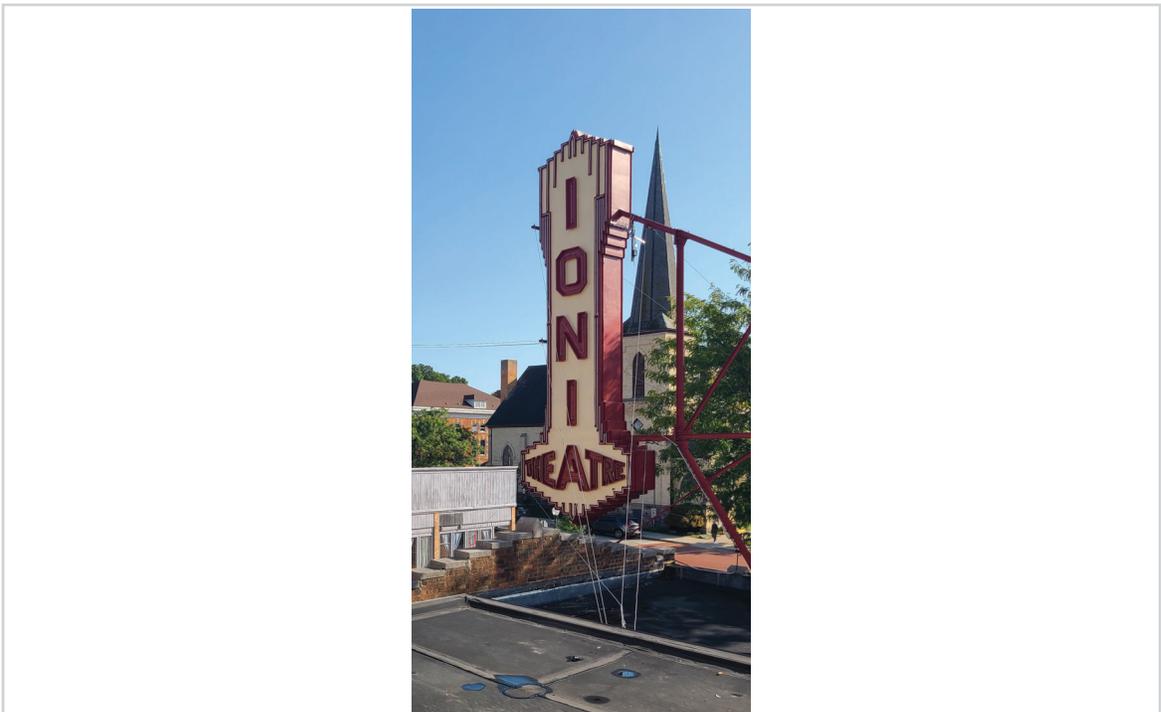
Project Description: Bulbs and neon were replaced in 2025, basic upkeep and maintenance will be required.

Project Impact/Benefit: Maintain a downtown anchor point, recognizable from M66.

Operating Fund Impact: Negligible

Estimated Cost: \$ 20,000.00

Funding Source for this project: Theatre - \$15,000
Grants/Donations - \$5,000



City of Ionia Capital Improvement Project

Fiscal Year: 29-30

Project Title: Jefferson Street Reconstruction

Department: Public Works

Project Description: Undertake complete reconstruction of street surface and all underground utilities, plus curb and gutter and sidewalk replacement as needed on South Jefferson Street from Lincoln Avenue (M-21) to end. The current infrastructure is reaching the end of its useful life. Total reconstruction distance is 0.499 miles.

Project Impact/Benefit: Reconstruction will result in all new underground infrastructure (watermain, sanitary sewer, storm sewer), street surface and ancillary infrastructure (curb, gutter and sidewalks) to improve vehicular/pedestrian travel and extend the life of the water distribution and stormwater/sanitary sewer collection systems.

Operating Fund Impact: New infrastructure will reduce the maintenance burden on the City's Local Street Fund, plus Water and Sewer Funds.

Estimated Cost: \$ 3,000,000.00

Funding Source for this project: Water Fund - \$ 1,500,000
Sewer Fund - \$ 1,500,000
Possible grant that would reduce some expense to the utility funds. If grant funds are not awarded the project will be funded by SRF or USDA Rural Development loan and be repaid out of the respective utility funds.



City of Ionia Capital Improvement Project

Fiscal Year: 29-30

Project Title: Street Projects 29-30

Department: Public Works

Project Description: Street mill and fill for the following streets:
Local Street Fund
- Harrison Street (East of Cleveland) 0.099 Miles
- Foxtail and Timber Ridge 0.215 Miles

Project Impact/Benefit: Improve the overall road surface to enhance driving conditions and reduce auto repairs related to road surface defects.

Operating Fund Impact: Reduced maintenance and repair costs are expected following new surfacing.

Estimated Cost: \$ 434,500.00

Funding Source for this project: Local Street Fund - \$434,500



City of Ionia Capital Improvement Project

Fiscal Year: 29-30

Project Title: N. Adams Street Parking Lot Update and Resurfacing (Steele)

Department: DDA

Project Description:

Parking lot resurfacing is routine maintenance intended to prevent further deterioration of the surface. The project will also activate the Community Gathering Zone by removing the Farmers Market Pavilion and creating a pocket plaza with seating and a warming area, connecting Steele and Main Corridors.

Project Impact/Benefit:

Re-surfacing will prevent asphalt from further deterioration and provide a solid smooth surface for vehicle and foot traffic, while creating connector for the Steele Street Corridor and Downtown

Operating Fund Impact:

General Fund

Estimated Cost:

\$ 750,000.00

Funding Source for this project:

General fund, TIF capture, Grants, and possible Sewer fund as a sewer main may need to be replaced.



City of Ionia Capital Improvement Project

Fiscal Year: 29-30

Project Title: Tablets for Scheduling/Dispatch Software

Department: Dial-A-Ride

Project Description:

Routine replacement of the tablets used by drivers for scheduling/dispatch software that have met their useful life. Technology is on a 5 year replacement cycle.

16 tablets x \$312.50/tablet = \$5,000

Project Impact/Benefit:

Routine replacement based on the Federal/State Replacement Cycle ensures technology is kept up to date, working properly, and efficiency provides most cost effective operations.

Operating Fund Impact:

Negligible.

Estimated Cost:

\$ 5,000.00

Funding Source for this project: \$4,000 Federal Capital Grant
\$1,000 State Capital Grant



City of Ionia Capital Improvement Project

Fiscal Year: 29-30

Project Title: Update Entry Keypads

Department: Dial-A-Ride

Project Description: Replace the entry door keypads that secure the building and track when/who is entering the building.

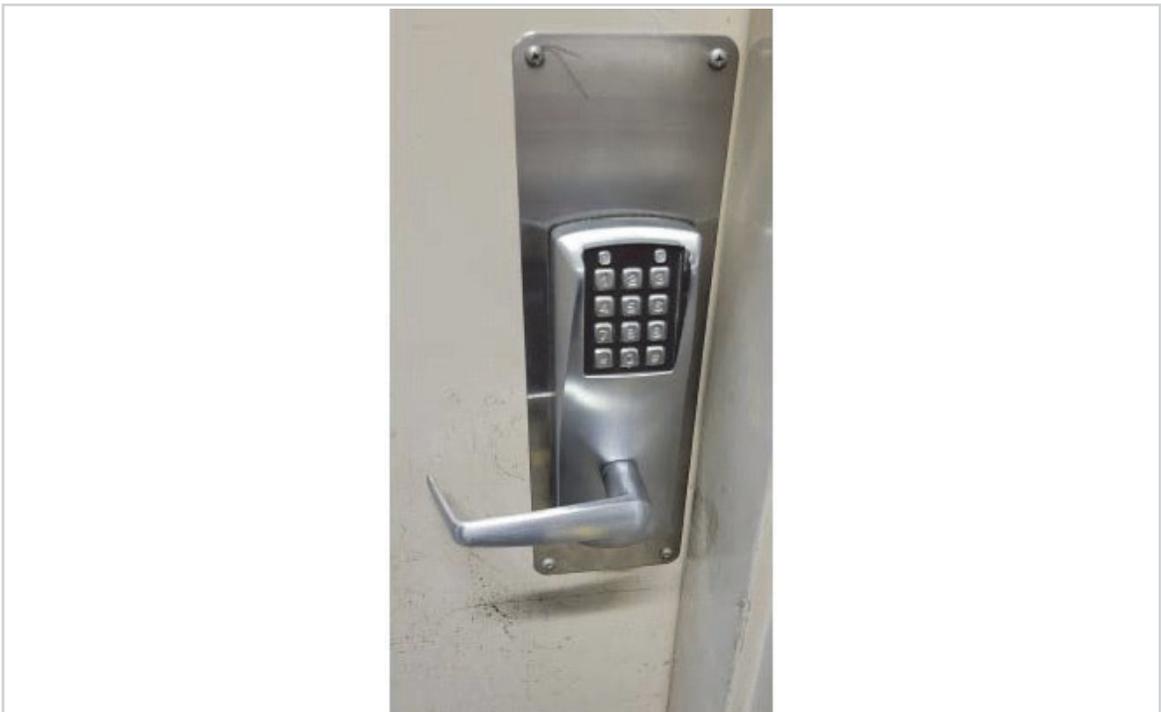
10 keypads x \$1,300 each = \$13,000

Project Impact/Benefit: Routine replacement of outdated security equipment ensures the safety and integrity of the building.

Operating Fund Impact: Negligible

Estimated Cost: \$ 13,000.00

Funding Source for this project: \$10,400 Federal Capital Grant
\$2,600 State Capital Grant



City of Ionia Capital Improvement Project

Fiscal Year: 29-30

Project Title: Vehicle Replacement - DART 16

Department: Dial-A-Ride

Project Description: Routine replacement of bus DART 16 that has met its useful life. Vehicles are on a 7 year/100,000 mile replacement cycle.

Project Impact/Benefit: Routine replacement based on the Federal/State Replacement Cycle ensures the safety of the vehicles and keeps maintenance costs as low as possible.

Operating Fund Impact: Reduced mechanical/maintenance expense.

Estimated Cost: \$ 172,500.00

Funding Source for this project: \$138,000 Federal Capital Grant
\$34,500 State Capital Grant



City of Ionia Capital Improvement Project

Fiscal Year: 29-30

Project Title: Information Technology Replacements 29-30

Department: Information Technology

Project Description:

- Patrol Vehicle Laptops/Tablets (1)
- Office Computer Replacement (3)
 - *DPU (1) *Theatre (1) *DDA (1)
- Field Laptop for GIS (1)
- Switches for network

Project Impact/Benefit: Maintain equipment on a good replacement cycle to assure optimum performance for technology. Computers, laptops and servers are replaced every 5 years.

Operating Fund Impact: Reduced maintenance and potential downtime are expected following new purchase.

Estimated Cost: \$ 25,000.00

Funding Source for this project: General Fund \$19,000
DPU \$4,500
Theatre \$1,500



Fiscal Year 2030-2031 Projects by Department		
Department	Project Title	Cost
Central Garage	2007 Sterling Acterra Hy-Ranger- ST59	\$ 400,000
Public Safety	Patrol Vehicle Replacements	71,000
Public Safety	Structural Firefighting Turnout Gear Replacement	11,250
Parks & Recreation	Fred Thwaites Pedestrian Bridge Phase 2	968,090
DPU - Water	Clean/Rehabilitate Wells	170,000
DPU - Water	Rehabilitation of Interior of Cyrus Storage Tank	60,000
DPU - Water	Replace Larger Water Meters	45,000
IRUA	Pickup Truck Replacement	60,000
IRUA	WWTP Standby Generator Replacement	450,000
Theatre	Theatre Restrooms Upgrades	75,000
Street Improvements	Rice St. (Lincoln Ave. to Yeomans St.) 0.248 Miles	330,000
Street Improvements	Yeomans St (W. Main St to City Limit) 0.301 Miles	401,000
Street Improvements	W. Main Street 0.290 Miles	2,000,000
Street Improvements	Skyview Dr. (M-21 to Skyview Trail) 0.270 Miles	388,271
Street Improvements	Melody Lane 0.071 Miles	102,500
Street Improvements	Southview Drive 0.101 Miles	145,500
Street Improvements	Highland Drive 0.101 Miles	145,500
DDA	South Adams Street parking lot	150,000
Dial-A-Ride	Dispatch Software Upgrade	150,000
Dial-A-Ride	Garage Door Replacement	60,000
Information Technology	Office Computer Replacement - Theatre	1,500
Information Technology	Office Computer Replacement - City Hall	47,500
Information Technology	Office Computer Replacement - Parks and Recreation	3,000
Information Technology	Office Computer Replacement - DPW	4,000
Information Technology	Office Computer Replacement - DAR	4,000
Information Technology	City Tax Network Server	10,000
Grand Total		\$ 6,253,111
Fiscal Year 2030-2031 Projects by Funding Source		
	General Fund	\$ 152,250
	Major Street	731,000
	Local Street	781,771
	Park and Recreation Fund	568,090
	Water Fund	1,275,000
	Sewer Fund	1,000,000
	IRUA Fund	510,000
	DDA Fund	150,000
	Central Garage Fund	400,000
	Theatre Fund	75,000
	Grants	610,000
Grand Total		\$ 6,253,111

City of Ionia Capital Improvement Project

Fiscal Year: 30-31

Project Title: 2007 Sterling Acterra Hy-Ranger ST59

Department: Central Garage

Project Description: Replacing essential bucket truck used by DPW to conduct forestry activities. Current truck would be approximately 20 years old at time of replacement. Approximate mileage: 5,500

Project Impact/Benefit: Ensure equipment in good repair, avoid expensive maintenance costs associated with equipment retained beyond its useful life.

Operating Fund Impact: New equipment typically reduces operating maintenance expenses by \$1,000 per year. Selling of old equipment will offset the expenditure in the Central Garage Fund.

Estimated Cost: \$ 400,000.00

Funding Source for this project: Central Garage Fund



City of Ionia Capital Improvement Project

Fiscal Year: 30-31

Project Title: Patrol Vehicle Replacement

Department: Public Safety

Project Description: Purchase one new Patrol Vehicles (Chevrolet Tahoe) and equipment changeover costs.

Chevrolet Tahoe - \$63,000

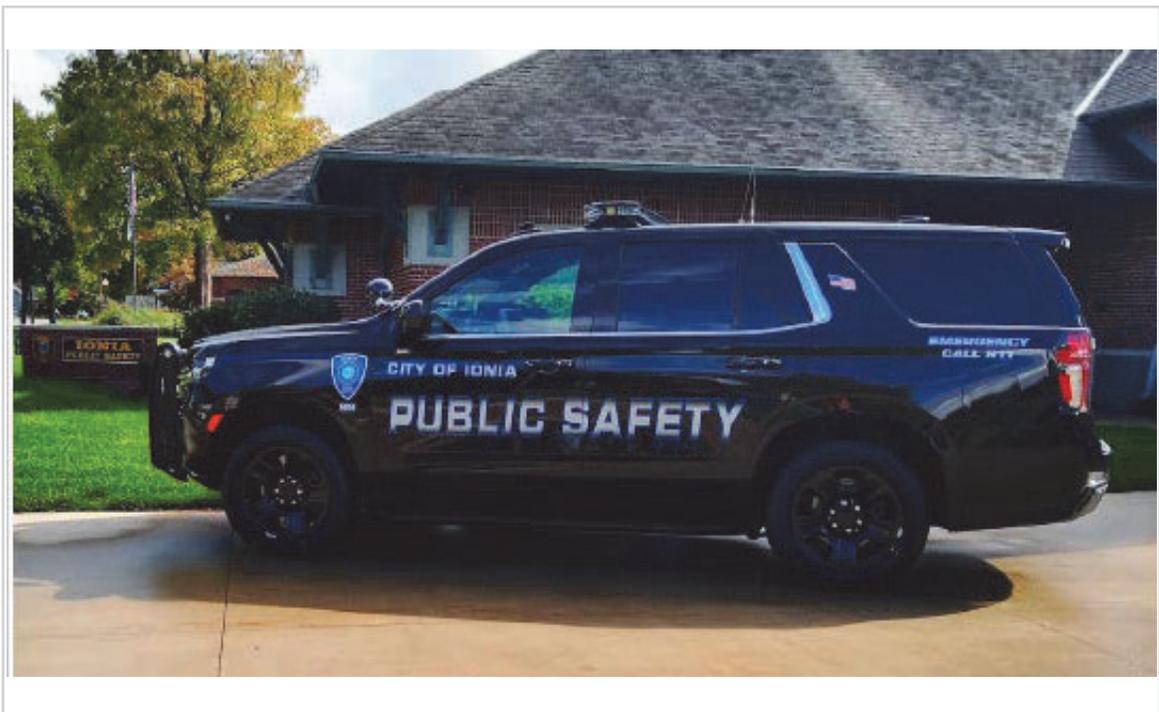
Equipment Changeover - \$8,000

Project Impact/Benefit: Purchasing new vehicles allows officers to operate safe and dependable vehicles while performing Police, Fire, and Emergency Medical Responder duties. The vehicles are cycled through front line use, then moved to secondary use and / or specialty unit use (SRO, Code Enforcement, Township). Vehicles are usually sold at auction at the five year mark.

Operating Fund Impact: By replacing older vehicles with newer vehicles we are less likely to have costly repairs, and the newer vehicles are coming with 100,000 mile warranties on drivetrains, which is where the breakdowns typically happen when they do occur.

Estimated Cost: \$ 71,000.00

Funding Source for this project: General Fund



City of Ionia Capital Improvement Project

Fiscal Year: 30-31

Project Title: Structural Firefighting Turnout Gear Replacement

Department: Public Safety

Project Description: Replace structural firefighting turnout gear at 10 years of service, per NFPA Standards (3 sets). $\$3,750 \times 3 = \$11,250$

Project Impact/Benefit: Keeps personnel safe in firefighting duties and City in compliance with NFPA Standards

Operating Fund Impact: Negligible

Estimated Cost: \$ 11,250.00

Funding Source for this project: General Fund



City of Ionia Capital Improvement Project

Fiscal Year: 30-31

Project Title: Fred Thwaites Pedestrian Bridge - Phase 2

Department: Parks and Recreation

Project Description:

The Fred Thwaites Pedestrian Bridge has been in place for decades with little structural maintenance during that time. A 2023 inspection of the bridge by Fishbeck Engineering identified multiple improvements necessary to maintain the structural integrity of the bridge. Phase II improvements include substructure repair (\$28,010 engineering, \$280,080 construction) and beam cleaning and coating (\$60,000 engineering, \$600,000 construction).

Project Impact/Benefit:

Making these improvements will ensure the long-term structural integrity of this bridge.

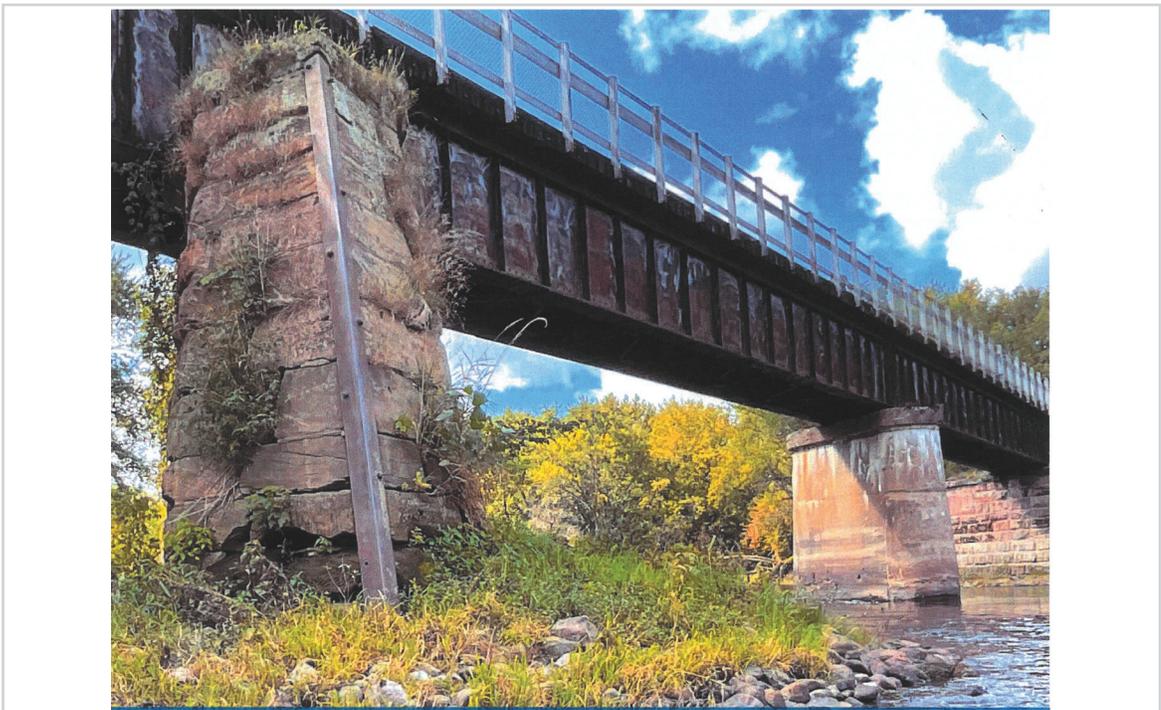
Operating Fund Impact:

Negligible.

Estimated Cost:

\$ 968,090.00

Funding Source for this project: \$400,000 Land & Water Conservation Grant; \$568,090 General Fund



City of Ionia Capital Improvement Project

Fiscal Year: 30-31

Project Title: Rehabilitation of Interior of Cyrus Storage Tank

Department: Department of Public Utilities

Project Description: Rehabilitation of the interior surfaces of the Cyrus Street storage tank. Process includes power washing tank interior, repairing any deficiencies in surface materials, and painting interior piping materials.

Project Impact/Benefit: Increase longevity of storage tank interior.

Operating Fund Impact: Negligible

Estimated Cost: \$ 60,000.00

Funding Source for this project: Water Fund



City of Ionia Capital Improvement Project

Fiscal Year: 30-31

Project Title: Replace Larger Water Meters

Department: Department of Public Utilities

Project Description:

Replace approximately 9 larger water meters.

The department will purchase meters ranging from 2" or larger up to 8" meters.

Cost range is from \$2,000 - \$9,000 depending on the size of the meter.

Project Impact/Benefit:

Improve accuracy and efficiency in readings, increase customer confidence and satisfaction.

Operating Fund Impact:

Reduce meter repair expenses.

Estimated Cost:

\$ 45,000.00

Funding Source for this project: Water Fund



City of Ionia Capital Improvement Project

Fiscal Year: 30-31

Project Title: Clean/Rehabilitate Wells

Department: Department of Public Utilities

Project Description:

It is necessary to clean and rehabilitate wells to assure optimum performance. Wells should be cleaned and rehabilitated approximately every five years. The city plans to clean/rehabilitate two wells a year. Each well is inspected annually by the contractor to determine which well should be cleaned.

Project Impact/Benefit:

Increased reliability and decreased chances for downtime or well failure.

Operating Fund Impact:

Reduced likelihood of expensive, unplanned well repairs.

Estimated Cost:

\$ 170,000.00

Funding Source for this project: Water Fund



City of Ionia Capital Improvement Project

Fiscal Year: 30-31 **Project Title:** Pickup Truck Replacement

Department: Ionia Regional Utilities Authority

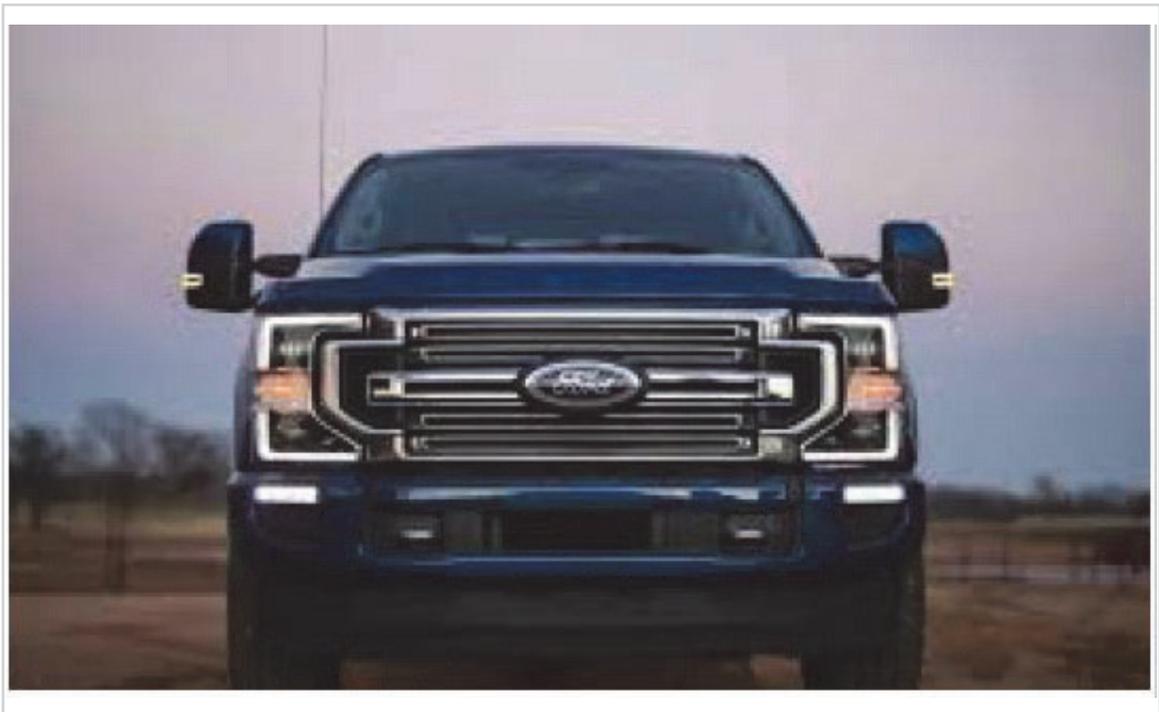
Project Description: Replace 2022 Pickup Truck. Pickup trucks are used by department staff to drive throughout the city to service the sanitary sewer collection system, lift stations and complete associated maintenance and monitoring activities.

Project Impact/Benefit: Replace aging pickup truck.

Operating Fund Impact: Reduced maintenance expense associated with an aged vehicle. Replaced vehicle will be auctioned to offset purchase price.

Estimated Cost: \$ 60,000.00

Funding Source for this project: IRUA



City of Ionia Capital Improvement Project

Fiscal Year: 30-31

Project Title: WWTP Standby Generator Replacement

Department: Ionia Regional Utilities Authority

Project Description: Replace 1977 Detroit Diesel Standby Generator

The generator provides emergency power to the entire WWTP during power outages.

It has exceeded its useful life and parts are becoming increasingly hard to purchase.

Project Impact/Benefit: Increased efficiency and dependability during power outages, reduces likelihood of unit failure or downtime.

Operating Fund Impact: Reduced maintenance costs and increased fuel efficiency during power outages.

Estimated Cost: \$ 450,000.00

Funding Source for this project: IRUA Fund



City of Ionia Capital Improvement Project

Fiscal Year: 30-31

Project Title: Theatre Restroom Update

Department: Theatre

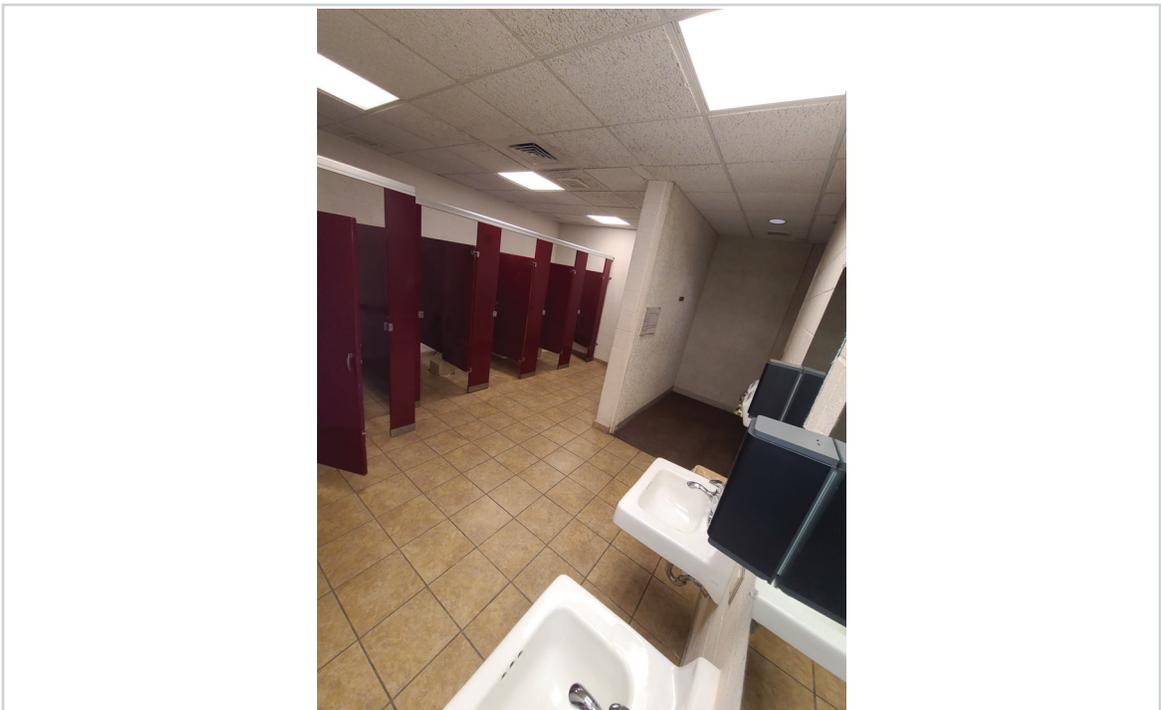
Project Description: Upgrade all fixtures with donated fixtures by Matt and Jo Ann Johnson. repaint walls, repair all stalls or repair, replace mirrors and dispensers. strip floors and reseal. Replace exterior steel door.

Project Impact/Benefit: Improved appearance, less maintenance required

Operating Fund Impact: Reduce maintenance expense

Estimated Cost: \$ 75,000.00

Funding Source for this project: Theatre Fund



City of Ionia Capital Improvement Project

Fiscal Year: 30-31

Project Title: Street Projects 30-31

Department: Public Works

Project Description:

Street mill and fill for the following streets:

Major Street Fund

- Rice St. (Lincoln Ave. to Yeomans St.) .248 Miles

- Yeomans St. (W. Main St. to City Limits) .301 Miles

Local Street Fund

- Skyview Dr. (M-21 to Skyview Trail) .270 Miles

- Melody Lane .071 Miles

- Southview Drive .101 Miles

- Highland Drive .101 Miles

Project Impact/Benefit:

Improve the overall road surface to enhance driving conditions and reduce auto repairs related to road surface defects.

Operating Fund Impact:

Reduced maintenance and repair costs are expected following new surfacing.

Estimated Cost:

\$ 1,512,771.00

Funding Source for this project: Major Street Fund - \$731,000

Local Street Fund - \$781,771

Potential MDOT TEDF - Category F Grant -\$375,000 (Minimum match is 20%)



City of Ionia Capital Improvement Project

Fiscal Year: 30-31

Project Title: W. Main Street

Department: Public Works

Project Description:

Undertake complete reconstruction of street surface and all underground utilities, plus curb and gutter and sidewalk replacement as needed on W. Main Street from Dexter Street (M-66) to Yeomans Street. The current infrastructure is reaching the end of its useful life. Total project distance is 0.290 miles.

Project Impact/Benefit:

Reconstruction will result in all new underground infrastructure (watermain, sanitary sewer, storm sewer), street surface and ancillary infrastructure (curb, gutter and sidewalks) to improve vehicular/pedestrian travel and extend the life of the water distribution and stormwater/sanitary sewer collection systems.

Operating Fund Impact:

New infrastructure will reduce the maintenance burden on the City's Major Street Fund and decrease wear and tear on City plow trucks and other maintenance vehicles.

Estimated Cost:

\$ 2,000,000.00

Funding Source for this project: Water Fund - \$1,000,000
Sewer Fund - \$1,000,000



City of Ionia Capital Improvement Project

Fiscal Year: 30-31

Project Title: S. Adams Lot resurfacing - end of Depot

Department: DDA

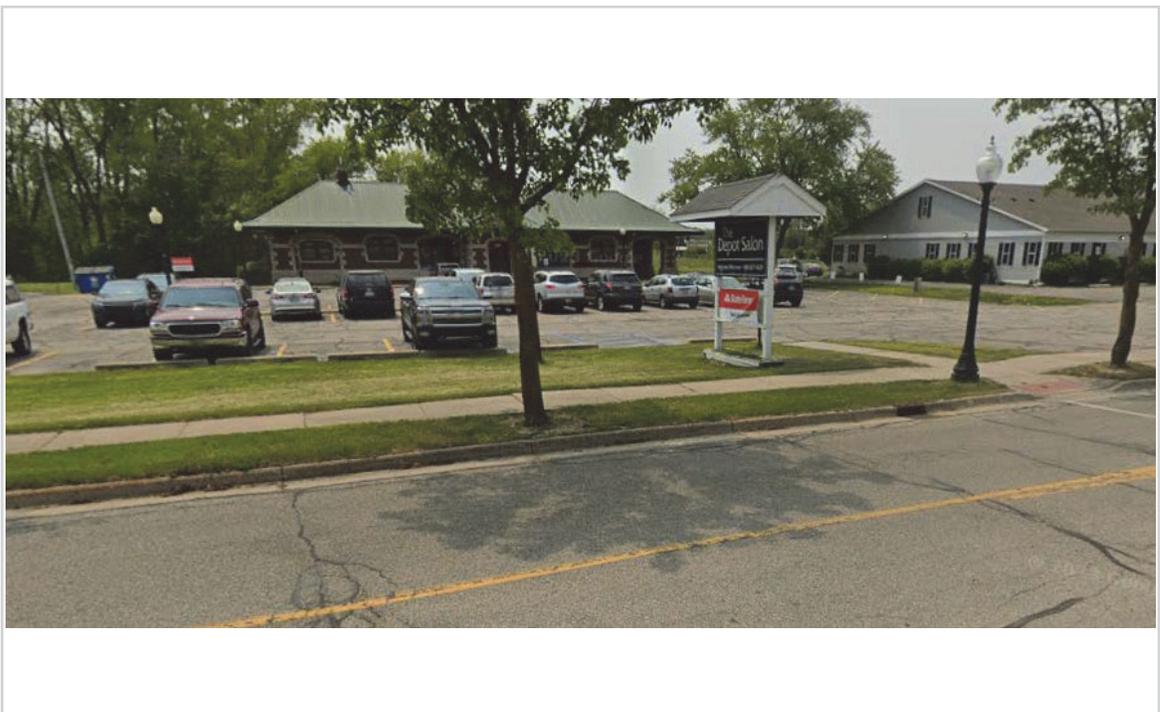
Project Description: Parking lot re-surfacing is routine maintenance to prevent surface from further deterioration.

Project Impact/Benefit: Re-surfacing will prevent asphalt from further deterioration and provide a solid smooth surface for vehicle and foot traffic.

Operating Fund Impact: \$150,000

Estimated Cost: \$ 150,000.00

Funding Source for this project: General Fund / DDA TIF



City of Ionia Capital Improvement Project

Fiscal Year: 30-31

Project Title: Dispatch Software Upgrade

Department: Dial-A-Ride

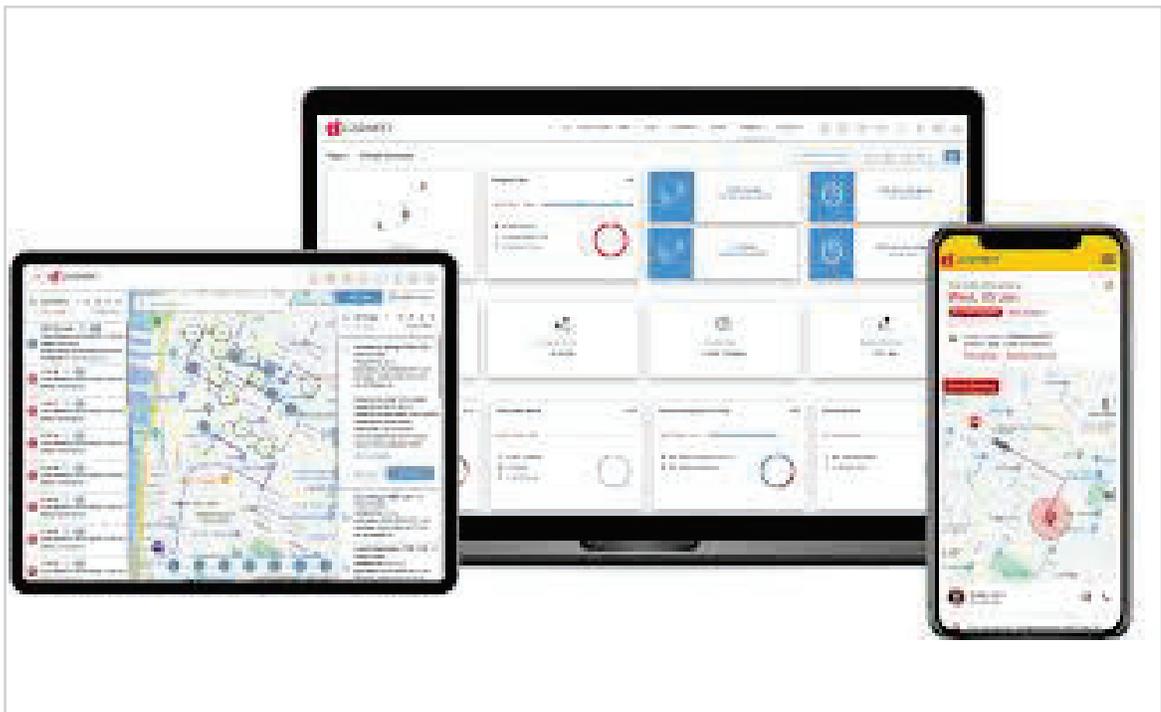
Project Description: Replace and upgrade dispatch software that has met its useful life. Technology for scheduling and dispatch software is rapidly changing. To increase efficiency and capacity, software is replaced every 5 years.

Project Impact/Benefit: Routine replacement based on the Federal/State Replacement Cycle ensures technology is kept up to date, working properly, and efficiency provides most cost effective operations.

Operating Fund Impact: Negligible, but potential efficiencies gained in dispatching operations resulting in enhanced customer service.

Estimated Cost: \$ 150,000.00

Funding Source for this project: \$120,000 Federal Capital Grant
\$30,000 State Capital Grant



City of Ionia Capital Improvement Project

Fiscal Year: 30-31

Project Title: Garage Door Replacement

Department: Dial-A-Ride

Project Description: Replace damaged and worn garage door panels and update garage door openers.

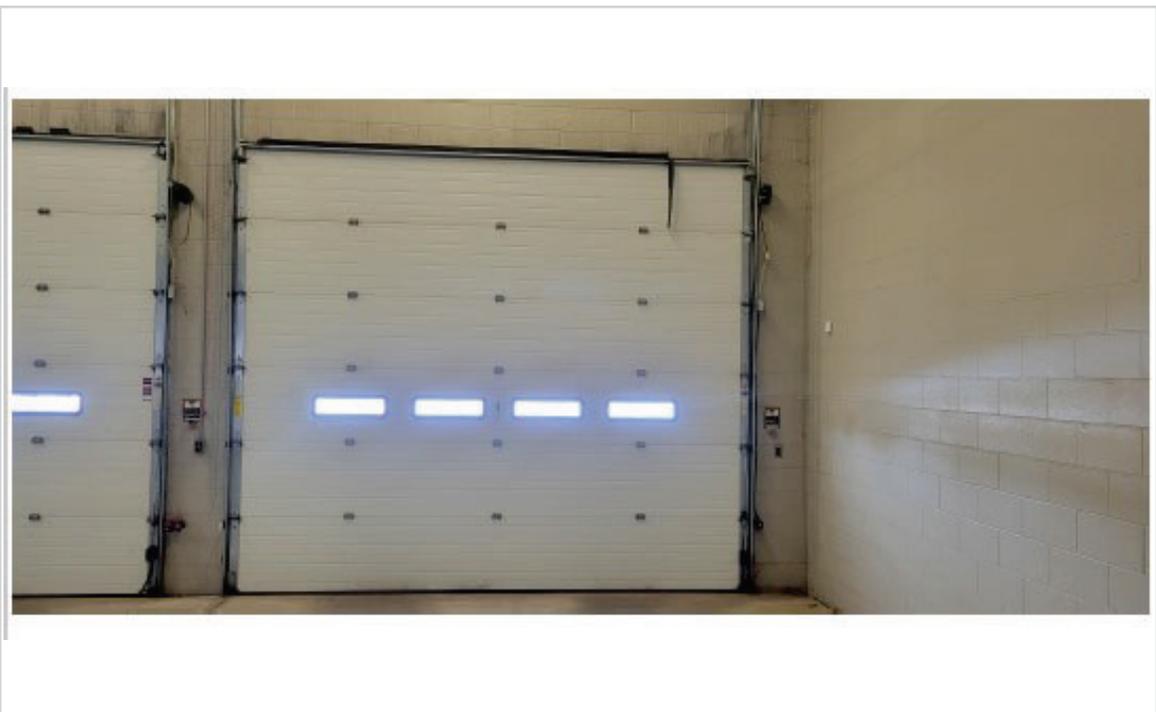
-Several openers are original to the building/addition.

Project Impact/Benefit: Replace damaged and worn garage door panels and update garage door openers to help to maintain the structural integrity of the building and improve appearance.

Operating Fund Impact: Minor reduction in maintenance expense.

Estimated Cost: \$ 60,000.00

Funding Source for this project: \$48,000 Federal Capital Grant
\$12,000 State Capital Grant



City of Ionia Capital Improvement Project

Fiscal Year: 30-31

Project Title: Information Technology Replacements 30-31

Department: Information Technology

Project Description: -Office Computer Replacements (23)
*City Hall(10) *Recreation (2) *Public Safety (4) *DDA (1)
*DPW (3) *DAR(2) *Theatre (1)
-City Tax Network Server (1)

Project Impact/Benefit: Maintain equipment on a good replacement cycle to assure optimum performance for technology. Computers and servers are replaced every 5 years.

Operating Fund Impact: Reduced maintenance and potential downtime are expected following new purchase.

Estimated Cost: 70000

Funding Source for this project: General Fund \$57,500
DAR \$4,000
Theatre \$1,500
Central Garage \$4,000
Parks and Recreation \$3,000



City of Ionia Capital Improvement Project

Fiscal Year: 31-32

Project Title: 2015 Front end Loader Cat 924K - ST-12

Department: Central Garage

Project Description:

Replacing the front end loader that is essential for excavation and loading salt trucks. Current loader would be approximately 15 years old at time of replacement.

Approximate Hours: 3500

Project Impact/Benefit:

Ensure equipment in good repair, avoid expensive maintenance cost associated with equipment retained beyond its useful life.

Operating Fund Impact:

New equipment typically reduces operating maintenance expenses by \$1000 per year. Selling of old equipment will offset the expenditure in the Central Garage Fund.

Estimated Cost:

\$ 225,000.00

Funding Source for this project: Central Garage Fund



City of Ionia Capital Improvement Project

Fiscal Year: 31-32

Project Title: Patrol Vehicle Replacement

Department: Public Safety

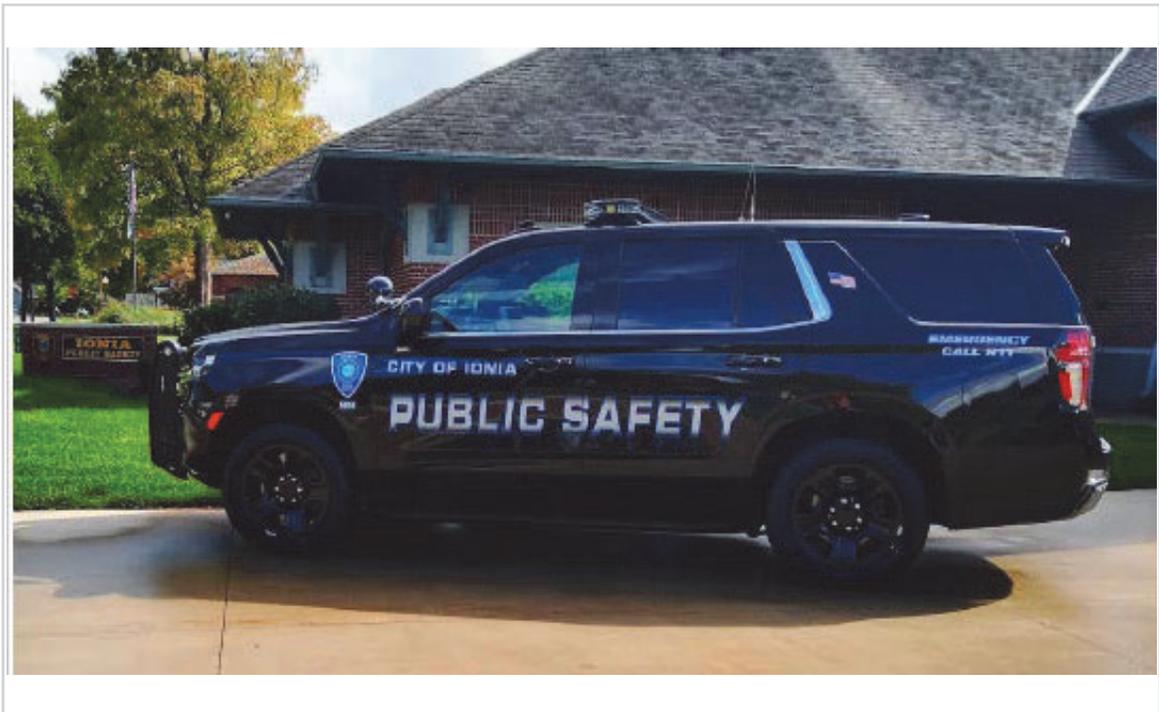
Project Description: Purchase one new Patrol Vehicles (Chevrolet Tahoe) and equipment changeover costs.
Chevrolet Tahoe - \$63,000
Equipment Changeover - \$8,000

Project Impact/Benefit: Purchasing new vehicles allows officers to operate safe and dependable vehicles while performing Police, Fire, and Emergency Medical Responder duties. The vehicles are cycled through front line use, then moved to secondary use and / or specialty unit use (SRO, Code Enforcement, Township). Vehicles are usually sold at auction at the five year mark.

Operating Fund Impact: By replacing older vehicles with newer vehicles we are less likely to have costly repairs, and the newer vehicles are coming with 100,000 mile warranties on drivetrains, which is where the breakdowns typically happen when they do occur.

Estimated Cost: \$ 71,000.00

Funding Source for this project: General Fund



City of Ionia Capital Improvement Project

Fiscal Year: 31-32

Project Title: Structural Firefighting Turnout Gear Replacement

Department: Public Safety

Project Description: Replace structural firefighting turnout gear at 10 years of service, per NFPA Standards (3 sets). $\$3,750 \times 3 = \$11,250$

Project Impact/Benefit: Keeps personnel safe in firefighting duties and City in compliance with NFPA Standards

Operating Fund Impact: Negligible

Estimated Cost: \$ 11,250.00

Funding Source for this project: General Fund



City of Ionia Capital Improvement Project

Fiscal Year: 31-32

Project Title: McCann Park Improvements

Department: Recreation

Project Description: Improvements to McCann Park will include installing edging and safety surfacing around the playground equipment, adding new play equipment, and ADA accessible pathways. Cost will be estimated until architects and consultants produce a concept and related estimate.

Project Impact/Benefit: McCann Park is showing its age and is in need of significant upgrade to remain functional and safe.

Operating Fund Impact: No additional operating costs are anticipated due to reduced maintenance of aged equipment.

Estimated Cost: \$ 400,000.00

Funding Source for this project: MNRTF Grant - \$200,000
City match (Parks Facilities Improvement Fund) - \$200,000



City of Ionia Capital Improvement Project

Fiscal Year: 31-32

Project Title: Skate Park Improvements

Department: Recreation

Project Description:

Updating and renovation of the skate park. Evaluation and analysis of what type of renovations should be made has to get be completed. Cost will depend on the evaluation and estimates from architects and consultants.

Project Impact/Benefit:

Updating the current skate park area will serve individuals with interests is skateboarding. This will result in an area that is fun and current with skateboarders and discourage use of other areas of the city that are inappropriate.

Operating Fund Impact:

Minimal change with current operating fund

Estimated Cost:

\$ 500,000.00

Funding Source for this project: General Fund - \$250,000

DNR Grant - \$225,000

Possible Sponsor Donations - \$25,000



City of Ionia Capital Improvement Project

Fiscal Year: 31-32

Project Title: Future Ionia Well Field Exploration

Department: Department of Public Utilities

Project Description: Proposing to do well field exploration to diversify the city water wells.
Phase I: Exploration, Water Quality and Quantity Determination
Phase II: Large Diameter Test Production Wells and Aquifer Testing

Project Impact/Benefit: Exploration will help ensure an adequate water supply and create redundancy within the water supply system.

Operating Fund Impact:

Estimated Cost: \$ 300,000.00

Funding Source for this project: Water Fund - \$300,000
The City is looking at the possibility of the State Revolving Fund Grant/Loan program and/or the USDA Rural Development program.



City of Ionia Capital Improvement Project

Fiscal Year: 31-32

Project Title: Replace Larger Water Meters

Department: Department of Public Utilities

Project Description: Replace approximately 7 larger water meters.

The department will purchase meters ranging from 2" or larger up to 8" meters.

Cost range is from \$2,000 - \$9,000, depending on the size of the meter.

Project Impact/Benefit: Improve accuracy and efficiency in readings, increase customer confidence and satisfaction.

Operating Fund Impact: Reduce meter repair expenses.

Estimated Cost: \$ 50,000.00

Funding Source for this project: Water Fund



City of Ionia Capital Improvement Project

Fiscal Year: 31-32

Project Title: Clean/Rehabilitate Wells

Department: Department of Public Utilities

Project Description:

It is necessary to clean and rehabilitate wells to assure optimum performance. Wells should be cleaned and rehabilitated approximately every five years. The city plans to clean/rehabilitate two wells a year. Each well is inspected annually by the contractor to determine which well should be cleaned.

Project Impact/Benefit:

Increased reliability and decreased chances for downtime or well failure.

Operating Fund Impact:

Reduced likelihood of expensive, unplanned well repairs.

Estimated Cost:

\$ 170,000.00

Funding Source for this project: Water Fund



City of Ionia Capital Improvement Project

Fiscal Year: 31-32

Project Title: Replace Wellhouse Camera System

Department: Department of Public Utilities

Project Description: Replacement of 7 wellfield cameras throughout the wellhouses and meter building. The cameras would use a cloud based system, and be integrated with our SCADA system for increased security and functionality, along with easier operator use.

Project Impact/Benefit: Increased wellfield and wellhouse security. Cameras would work with our SCADA system to maximize use and security measures.

Operating Fund Impact: Reduced likelihood of camera failure and upgraded visual technology.

Estimated Cost: \$ 30,000.00

Funding Source for this project: Water Fund



City of Ionia Capital Improvement Project

Fiscal Year: 31-32

Project Title: Repaint Exterior of Oxidation Towers

Department: Ionia Regional Utilities Authority

Project Description: Repaint the exterior of both the West and East Oxidation Towers. Process includes power washing tower exterior, repairing deficiencies in surface materials, and then repainting each tower.

Project Impact/Benefit: Increased longevity of exterior surface and enhanced appearance.

Operating Fund Impact: Reduced the likelihood of unplanned, expensive repairs.

Estimated Cost: \$ 400,000.00

Funding Source for this project: IRUA Fund



City of Ionia Capital Improvement Project

Fiscal Year: 31-32

Project Title: WWTP Building Window Replacement

Department: Ionia Regional Utilities Authority

Project Description: Replace (14) windows at the WWTP. Current windows are over 40 years old and are starting to fail. Parts to repair the windows have become unavailable and slight leaking has started. The windows are located in the administration building and maintenance garage.

Project Impact/Benefit: Increased efficiency and dependability.

Operating Fund Impact: Reduced maintenance expenses and leakage with increased energy efficiency.

Estimated Cost: \$ 80,000.00

Funding Source for this project: IRUA



City of Ionia Capital Improvement Project

Fiscal Year: 31-32

Project Title: Dressing Room Area Wall and Roof Repairs

Department: Theatre

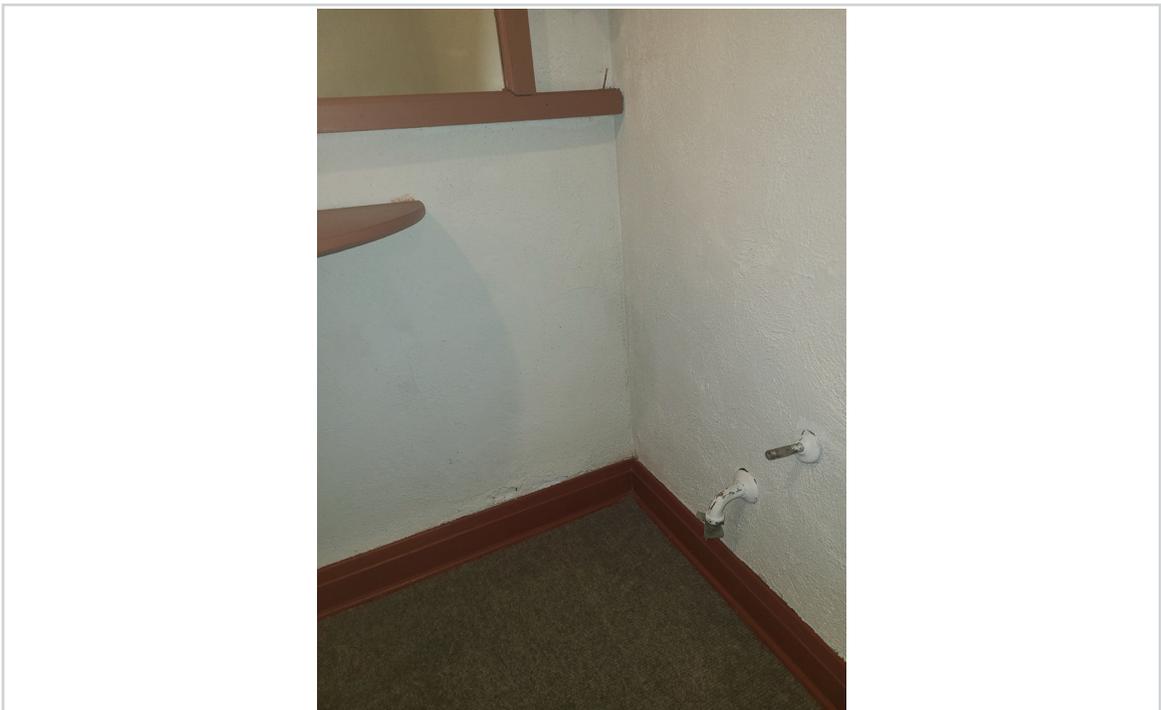
Project Description: Repair outside dressing room wall to stop water penetration. Replace roof over dressing rooms. Repair plaster in rooms and paint. Upgrade electrical outlets in all dressing rooms.

Project Impact/Benefit: Repair to ensure long-term integrity/sustainability of building.

Operating Fund Impact: Negligible

Estimated Cost: \$ 80,000.00

Funding Source for this project: Theatre - \$70,000
Grants/Donations - \$10,000



City of Ionia Capital Improvement Project

Fiscal Year: 31-32

Project Title: Street Projects 31-32

Department: Public Works

Project Description: Street mill and fill for the following streets:
Major Street Fund
- Mill St. .210 Miles
Local Street Fund
- Lafayette St. .450 Miles

Project Impact/Benefit: Improve the overall road surface to enhance driving conditions and reduce auto repairs related to road surface defects.

Operating Fund Impact: Reduced maintenance and repair costs are expected following new surfacing.

Estimated Cost: \$ 987,500.00

Funding Source for this project: Major Street Fund - \$314,500
Local Street Fund - \$673,000



City of Ionia Capital Improvement Project

Fiscal Year: 31-32

Project Title: Gateway Park Development

Department: DDA

Project Description:

Development and enhancement of Gateway Park, including site improvements, amenities, and placemaking elements to improve downtown entry and public space functionality. This project may include the acquisition and demolition of an adjacent building to allow for a larger park space.

Project Impact/Benefit:

Vacant lot is the gateway to the downtown shopping district and is currently underutilized. The area lacks appeal, sense of place and does provide a positive gateway to the business district.

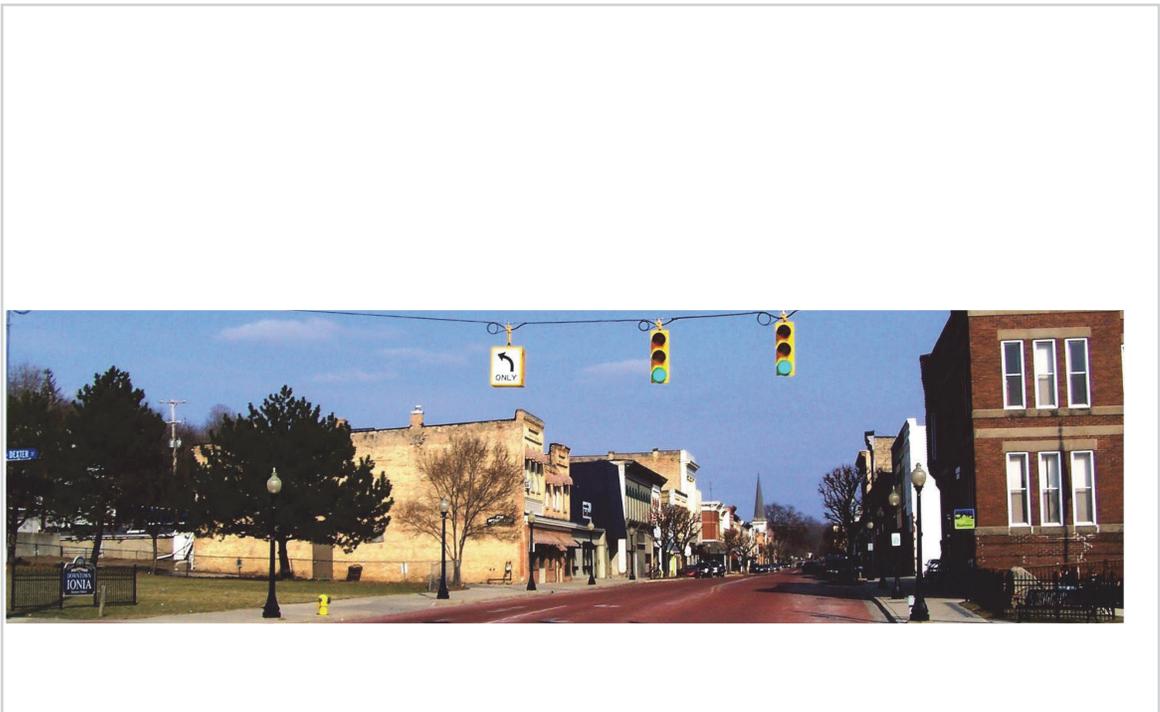
Operating Fund Impact:

DDA and General

Estimated Cost:

\$ 2,000,000.00

Funding Source for this project: General Fund, MEDC Grant funding, DDA TIF



City of Ionia Capital Improvement Project

Fiscal Year: 31-32

Project Title: Replace Carpet

Department: Dial-A-Ride

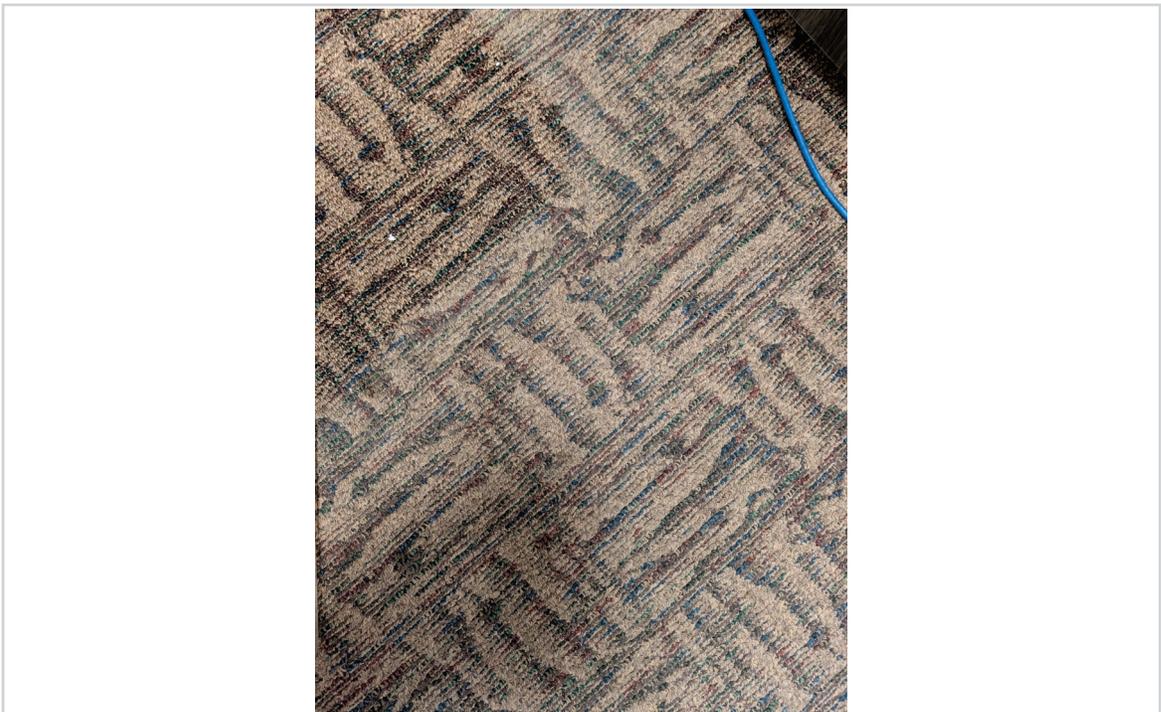
Project Description: Replace the carpet in the Director's Office, Mobility Manager's Office, Conference Room, and Lobby. Approximately 700 sq ft of space.

Project Impact/Benefit: Replace the carpet that is beginning to wear in the office part of the building. Regular replacement and upkeep helps maintain the quality and professionalism of the building.

Operating Fund Impact: Negligible.

Estimated Cost: \$ 50,000.00

Funding Source for this project: \$40,000 Federal Capital Grant
\$10,000 State Capital Grant



City of Ionia Capital Improvement Project

Fiscal Year: 31-32

Project Title: Roof Repairs

Department: Dial-A-Ride

Project Description: Repair the flat roof mainly over the housing area. Approximately 2,000 sq ft of roof area.

Project Impact/Benefit: Repair the flat roof and reseal over the housing/maintenance areas. There is one spot in the seam of the old construction and new addition that leaks some.

Operating Fund Impact: Negligible.

Estimated Cost: \$ 250,000.00

Funding Source for this project: \$200,000 Federal Capital Grant
\$50,000 State Capital Grant



City of Ionia Capital Improvement Project

Fiscal Year: 31-32

Project Title: Information Technology Replacements 31-32

Department: Information Technology

Project Description:

- Patrol Vehicle Laptops/Tablets (1)
- Office Computer Replacement (2)
 - *DPU (1) *Theatre (1)
- Field Laptop for GIS (1)
- Video Server for Public Safety (1)

Project Impact/Benefit: Maintain equipment on a good replacement cycle to assure optimum performance for technology. Computers, laptops and servers are replaced every 5 years.

Operating Fund Impact: Reduced maintenance and potential downtime are expected following new purchase.

Estimated Cost: \$ 25,000.00

Funding Source for this project: General Fund \$19,000
DPU \$4,500
Theatre \$1,500



**City Of Ionia
FY 27-32 CAPITAL IMPROVEMENT PLAN**

Funding Source		Project Title	FY 26-27	FY 27-28	FY 28-29	FY 29-30	FY 30-31	FY 31-32
City Hall	General Fund	HVAC Units	80,000					
	General Fund	Replace Windows		85,000				
	General Fund	Electrical/Lighting Upgrades				85,000		
	General Fund	Insulate Attic			40,000			
	Subtotals		80,000	85,000	40,000	85,000	-	-

Clerk	General Fund	Election Equipment	59,000					
	Subtotals		59,000	-	-	-	-	-

DPW	Central Garage	Garage and Service Doors	120,000					
	Central Garage	Roof Replacement	60,000					
	Central Garage	2007 Sterling Acterra Hy-Ranger- ST59					400,000	
	Central Garage	1998 Lincoln Ranger Generator/Welder - ST37				12,000		
	Central Garage	Parking Lot			414,000			
	Central Garage	2011 Ford F-550 - W1				100,000		
	Central Garage	2015 Freightliner 114SD Catch Basin Truck - ST11		625,000				
	Central Garage	2015 Front End Loader Cat 924K - ST12						225,000
Subtotals		180,000	625,000	414,000	112,000	400,000	225,000	

Public Safety	General Fund	Patrol Vehicle Replacements	66,000	135,000	69,000	70,000	71,000	71,000
	General Fund	Structural Firefighting Turnout Gear Replacement	14,000	7,000	17,500	15,000	11,250	11,250
	General Fund	Law Enforcement Drone						
	General Fund	Taser Replacement						
	General Fund	Glock Sidearm Replacement	28,000					
	General Fund	Replace Self Contained Breathing Apparatus (SCBA)		351,000				
	General Fund	Administrative Vehicle			35,000			
	Subtotals		108,000	493,000	121,500	85,000	82,250	82,250

		Funding Source	Project Title	FY 26-27	FY 27-28	FY 28-29	FY 29-30	FY 30-31	FY 31-32
PARKS & REC.		Parks & Recreation	Steele Street Park - Phase 1						
		Parks & Recreation	Steele Street Park - Phase 2				800,000		
		Parks & Recreation	Flooring in Tumbling Center	20,000					
		Parks & Recreation	McConnell Park Improvements	900,000					
		Parks & Recreation	Balice Park Improvements			400,000			
		Parks & Recreation	Fred Thwaites Pedestrian Bridge Phase 1		618,340				
		Parks & Recreation	Fred Thwaites Pedestrian Bridge Phase 2					968,090	
		Parks & Recreation	McCann Park Improvements						400,000
		Parks & Recreation	Skate Park Improvements						500,000
			Subtotals		920,000	618,340	400,000	800,000	968,090

Theatre		Theatre	Movie projection equipment replacement		150,000				
		Theatre	Main Roof Replacement	150,000					
		Theatre	Dressing room area wall and roof repairs						80,000
		Theatre	Marquee Updates				20,000		
		Theatre	House One Improvements			125,000			
		Theatre	Theatre Restrooms Upgrades					75,000	
			Subtotals		150,000	150,000	125,000	20,000	75,000

DDA		General Fund	South Adams Street parking lot					150,000	
		General Fund	Trail Wayfinding Signs	15,000					
		General Fund	Parking Wayfinding		40,000				
		General Fund	Adams Street Parking Lot Resurfacing and Plaza				750,000		
		General Fund	Downtown Holiday decoration replacement			35,000			
		GF/Grants	Gateway Park development						2,000,000
			Subtotals		15,000	40,000	35,000	750,000	150,000

		Funding Source	Project Title	FY 26-27	FY 27-28	FY 28-29	FY 29-30	FY 30-31	FY 31-32	
DEPARTMENT OF PUBLIC UTILITIES	WATER PRODUCTION & DISTRIBUTION	Water Fund	Clean/Rehabilitate Wells	150,000	150,000	160,000	170,000	170,000	170,000	
		Water Fund	Repaint Lincoln Elevated Tank Exterior							
		Water Fund	Rehabilitation of Interior of Cyrus Storage Tank					60,000		
		Water Fund	Replace Wellhouse Camera System						30,000	
		Water Fund	Water Main South Dexter	1,200,000						
		Water Fund	Replace 1982 Harter St. Controlling Pit	35,000						
		Water Fund	Lead Service Line Replacement	3,000,000						
		Water Fund	Ionia Well Field Exploration						300,000	
		Water Fund	Replace 1980 Kimball Alley Controlling Pit	35,000						
		Water Fund	Repaint Exterior of 1 Million Gallon Tank		200,000					
		Water Fund	Replace Larger Water Meters	40,000	40,000	45,000	45,000	45,000	50,000	
		Water Fund	Replace Standby Generator at Wells 12A/13A				150,000			
			Subtotals		4,460,000	390,000	205,000	365,000	275,000	550,000
			IRUA	Lawn Mower Replacement	15,000					
		IRUA	Clarifier Walkway Surface Replacement			50,000				
		IRUA	100 hp Raw Sewage Pump Replacement		400,000					
		IRUA	Digester Recirculation Pumps (3x) Replacement							
		IRUA	South Ionia Lift Station Pump Replacement			375,000				
		IRUA	Service Van Replacement	55,000						
		IRUA	Bar Screen Replacement	350,000						
		IRUA	Boiler Replacement							
		IRUA	Pickup Truck Replacement			60,000	60,000	60,000		
		IRUA	Grit Blower Replacement				150,000			
		IRUA	Repaint Exterior of Oxidation Towers						400,000	
		IRUA	Skidsteer Replacement				75,000			
		IRUA	WWTP Standby Generator Replacement					450,000		
		IRUA	WWTP Building Window Replacement						80,000	
		Subtotals		420,000	400,000	485,000	285,000	510,000	480,000	

Funding Source		Project Title	FY 26-27	FY 27-28	FY 28-29	FY 29-30	FY 30-31	FY 31-32
STREET IMPROVEMENTS	Water/Sewer Funds	M-66 Riverside Infrastructure Replacement	225,000					
	General Fund	Deerfield/Riverside Redevelopment - Infrastructure Construction	6,296,000					
	LDFA	Apple Tree Drive Resurfacing			1,550,000			
	Water/Sewer Funds	Jefferson Street Reconstruction 0.499 Miles				3,000,000		
	Water/Sewer Funds	Jackson Street Reconstruction 0.560 Miles		3,150,000				
	Major Street	Rice St. (Lincoln Ave. to Yeomans St.) 0.248 Miles					330,000	
	Major Street	Yeomans St (W. Main St to City Limit) 0.301 Miles					401,000	
	Major Street	E. Washington St. (Jefferson St. to East City Limit) 0.508 Miles	624,500					
	Local Street	Oakwood Ct. (Ridgewood Dr. to End) 0.061 Miles			81,500			
	Local Street	Oakwood Dr. (Ridgewood Dr. to End) 0.048 Miles			64,000			
	Local Street	Ridgewood Ct. (Ridgewood Dr. to End) 0.103 Miles			137,000			
	Local Street	Ridgewood Dr. (Fargo St. to End) 0.280 Miles			372,500			
	Major Street	Mill Street 0.210 Miles						314,500
	Water/Sewer Funds	W. Main Street 0.290 Miles					2,000,000	
	Water/Sewer Funds	Adams Street Reconstruction 0.691 Miles			3,995,000			
	Local Street	Skyview Dr. (M-21 to Skyview Trail) 0.270 Miles					388,271	
	Local Street	Melody Lane 0.071 Miles					102,500	
	Local Street	Southview Drive 0.101 Miles					145,500	
	Local Street	Highland Drive 0.101 Miles					145,500	
	Local Street	Lafayette Street 0.450 Miles						673,000
	Local Street	Depot, Hudson, Kidd & Steele (Washington to Adams) 0.435 Miles		557,000				
	Major Street	Cleveland Street (East Main St. to Bridge) 0.533			681,500			
	Local Street	Foxtail and Timber Ridge 0.215 Miles				297,500		
	Local Street	Harrison St (East of Cleveland) 0.099 Miles				137,000		
Local Street	Morse Street (Lincoln Avenue to Washington St) 0.177	217,500						
Local Street	Pearl Street (Lincoln Avenue to Lafayette Street) 0.121	149,000						
Subtotals			7,512,000	3,707,000	6,881,500	3,434,500	3,512,771	987,500

Funding Source		Project Title	FY 26-27	FY 27-28	FY 28-29	FY 29-30	FY 30-31	FY 31-32
Dial-A-Ride	Fed/State Grants	Vehicle Replacement	862,500		172,500	172,500		
	Fed/State Grants	Dispatch Software Upgrade					150,000	
	Fed/State Grants	Additional Garage Unit	500,000					
	Fed/State Grants	Vehicle Expansion - I-Go	77,000					
	Fed/State Grants	Vehicle Replacement - I-Go 1&2			151,500			
	Fed/State Grants	Update Exterior Lighting	5,000					
	Fed/State Grants	Bus Shelter	15,000					
	Fed/State Grants	Parking Lot Repave	50,000					
	Fed/State Grants	Vault Equipment	16,500					
	Fed/State Grants	Office Equipment/Technology Upgrade						
	Fed/State Grants	Garage - interior walls upgrade		100,000				
	Fed/State Grants	Garage Floor Sweeper Replacement	7,000					
	Fed/State Grants	Office Equipment - Phone System		10,000				
	Fed/State Grants	Bus Wash Equipment			30,000			
	Fed/State Grants	Cement Floor Upgrade						
	Fed/State Grants	Network Printer Replacement			7,000			
	Fed/State Grants	Tablets for Scheduling/Dispatch Software				5,000		
	Fed/State Grants	Replace Carpet						50,000
	Fed/State Grants	Roof Repairs						250,000
	Fed/State Grants	Update Communication Tower Equipment						
	Fed/State Grants	Garage Door Replacement					60,000	
Fed/State Grants	Update Entry Keypads				13,000			
Subtotals			1,533,000	110,000	361,000	190,500	210,000	300,000

Funding Source		Project Title	FY 26-27	FY 27-28	FY 28-29	FY 29-30	FY 30-31	FY 31-32
Information Technology	General Fund	Patrol Vehicle Laptops/Tablets	4,500		5,000	5,000		4,000
	Theatre	Office Computer Replacement - Theatre			1,500	1,500	1,500	1,500
	Water Fund	Field Laptop for GIS			4,000	4,500		
	General Fund	Phone System						
	IRUA	Office Computer Replacement - DPU		5,000	1,500			4,500
	General Fund	Park Cameras						
	General Fund	Office Computer Replacement - City Hall					47,500	
	Park & Recreation	Office Computer Replacement - Parks and Recreation		5,000			3,000	
	General Fund	Office Computer Replacement - Public Safety	9,500					
	General Fund	Office Computer Replacement - DDA				1,500		
	Central Garage	Office Computer Replacement - DPW					4,000	
	Dial-A-Ride	Office Computer Replacement - DAR					4,000	
	General Fund	City Tax Network Server					10,000	
	General Fund	Plotter - GIS						
	General Fund	Public Safety Network Server						15,000
	General Fund	In Car Camera	6,000	12,000				
	General Fund	Switches for Network				12,500		
	General Fund	Copier - City Hall		12,000				
	General Fund	Copier - Public Safety		8,000				
	Subtotals		20,000	42,000	12,000	25,000	70,000	25,000
Grand Total			15,457,000	6,660,340	9,080,000	6,152,000	6,253,111	5,629,750