



# CITY OF IONIA

**A RESOLUTION BY THE CITY COUNCIL OF THE CITY OF IONIA ADOPTING THE FISCAL YEAR 2019-2020 BUDGET FOR ALL CITY FUNDS AND SETTING THE MILLAGE RATE TO SUPPORT SAID BUDGET**

**BE IT RESOLVED** that the proposed 2019-2020 Fiscal Year Budget be adopted and that commencing July 1, 2019 and ending June 30, 2020, the following revenues and expenditures are hereby appropriated on a governmental fund basis.

**BE IT FURTHER RESOLVED** that the estimated revenues and expenditures for Fiscal Year 2019-2020 are as follows:

	Revenues	Expenditures
	<u>Major Operating Funds</u>	
General Fund		
Property Taxes	\$570,000	
Income Taxes	\$2,400,000	
State Revenues	\$795,000	
Charges for Service	\$1,031,000	
License and Permits	\$102,000	
Interest	\$60,000	
Miscellaneous	\$85,300	
Council		\$34,500
City Manager		\$347,450
Elections		\$7,700
Accounting		\$408,900
Independent Audit		\$4,000
Income Tax Administration		\$106,250
Front Office		\$172,300
Planning & Zoning		\$32,575
Assessor		\$48,100
City Legal Fees		\$35,000
Board of Review		\$1,000
Festivals & Events		\$7,150
Data Processing Department		\$107,000
Clerk		\$31,250
Building – Grounds		\$192,800
Other Offices		\$133,800
Ambulance		\$40,000
Public Safety		\$2,719,620
Street Lights		\$94,000
Oak Hill Cemetery		\$9,400
Contributions – Other Funds		\$510,000
TOTAL	\$5,043,300	\$5,042,795

Major Street Fund	\$848,200	\$839,500
Local Street Fund	\$661,100	\$810,000
Solid Waste Fund	\$473,650	\$473,600
Downtown Development Authority Fund	\$375,050	\$395,516
Recreation Fund	\$333,050	\$377,600
Theatre Fund	\$285,325	\$283,750
Dial-A-Ride Fund	\$1,032,463	\$1,141,157
Sewer Fund	\$4,345,500	\$4,662,423
Water Fund	\$3,095,000	\$3,128,704
Ionia Regional Utilities Authority Fund	\$2,114,250	\$2,114,250
Central Garage Fund	\$458,200	\$595,300
	<b><u>Capital/Debt Service Funds</u></b>	
Cemetery Trust Fund	\$300	\$0
Public Safety Vehicle Replacement Fund	\$45,075	\$0
Parks Facilities Improvement Fund	\$246,100	\$274,500
Industrial Park Fund	\$37,100	\$30,000
Brownfield Development Fund	\$28,100	\$10,000
Drug Forfeiture Fund	\$1,000	\$1,000
Public Safety Special Donations Fund	\$5,000	\$5,000
Sidewalk Program Fund	\$610	\$5,000
Environmental Response Fund	\$9,400	\$32,500
Capital Improvement Projects Fund	<u>\$1,900,000</u>	<u>\$1,900,000</u>
TOTAL	\$21,337,773	\$22,122,595

The ability to meet all expenditures shall be from available surplus in each fund.

**BE IT FURTHER RESOLVED** that to meet the operational requirements of the below referenced funds that all of the following millage rates be approved and be levied by the City on the Summer 2019 property tax bill:

<u>FUND</u>	<u>PURPOSE</u>	<u>MILLAGE</u>
General Fund	General Operating	3.00 mills*
General Fund	Public Safety Apparatus	1.15 mills*
General Fund	Theatre Improvements	1.00 mills*
General Fund	Parks System Improvements	1.00 mills*
Solid Waste Fund	Solid Waste Disposal	2.00 mills**
Environmental Response	Operating	.1008 mills***
Dial-A-Ride	Public Transportation	.7492 mills*
	TOTAL	9.000 mills

\* Authorized by the City Charter

\*\* Authorized by Ordinance No. 437 of the City Code

\*\*\* Authorized by Ordinance No. 530 of the City Code

**BE IT FURTHER RESOLVED** that 2.00 mills be levied against all real and personal property located in the Downtown Development District for the purpose of offsetting the expenses associated with operating the Downtown Development Authority and financing improvements within the District; and,

**BE IT FURTHER RESOLVED** that the Capital Improvement Plan proposed as part of the Fiscal Year 2019-2020 budget is hereby approved as an illustrative list of potential future City projects.