



CITY OF IONIA

A RESOLUTION BY THE CITY COUNCIL OF THE CITY OF IONIA ADOPTING THE FISCAL YEAR 2020-2021 BUDGET FOR ALL CITY FUNDS AND SETTING THE MILLAGE RATE TO SUPPORT SAID BUDGET

BE IT RESOLVED that the proposed 2020-2021 Fiscal Year Budget be adopted and that commencing July 1, 2020 and ending June 30, 2021, the following revenues and expenditures are hereby appropriated on a governmental fund basis.

BE IT FURTHER RESOLVED that the estimated revenues and expenditures for Fiscal Year 2019-2020 are as follows:

	Revenues	Expenditures
	<u>Major Operating Funds</u>	
General Fund		
Property Taxes	\$569,000	
Income Taxes	\$2,450,000	
State Revenues	\$1,662,500	
Charges for Service	\$634,000	
License and Permits	\$102,500	
Interest	\$60,000	
Miscellaneous	\$63,550	
Council		\$35,500
City Manager		\$357,814
Elections		\$11,200
Accounting		\$432,093
Independent Audit		\$4,100
Income Tax Administration		\$107,127
Front Office		\$174,516
Planning & Zoning		\$52,575
Assessor		\$48,100
City Legal Fees		\$35,000
Board of Review		\$1,000
Festivals & Events		\$7,150
Data Processing Department		\$117,000
Clerk		\$31,750
Building – Grounds		\$193,800
Other Offices		\$274,000
Ambulance		\$41,000
Public Safety		\$2,765,385
Street Lights		\$223,500
Oak Hill Cemetery		\$21,900
Contributions – Other Funds		\$980,000
TOTAL	\$5,541,550	\$5,914,510

Major Street Fund	\$944,700	\$1,064,900
Local Street Fund	\$699,350	\$814,000
Solid Waste Fund	\$468,250	\$510,200
Downtown Development Authority Fund	\$362,550	\$391,010
Recreation Fund	\$338,300	\$383,500
Theatre Fund	\$290,325	\$294,700
Dial-A-Ride Fund	\$924,859	\$1,105,978
Sewer Fund	\$3,804,000	\$4,916,425
Water Fund	\$2,916,000	\$3,578,867
Ionia Regional Utilities Authority Fund	\$2,041,200	\$2,041,200
Central Garage Fund	\$473,200	\$483,850
	<u>Capital/Debt Service Funds</u>	
Public Safety Vehicle Replacement Fund	\$160,010	\$65,000
Parks Facilities Improvement Fund	\$1,987,100	\$2,036,000
Industrial Park Fund	\$16,600	\$30,000
Brownfield Development Fund	\$49,600	\$20,000
Drug Forfeiture Fund	\$1,000	\$1,000
Public Safety Special Donations Fund	\$5,005	\$5,000
Sidewalk Program Fund	\$605	\$7,500
Environmental Response Fund	\$9,825	\$66,500
Capital Improvement Projects Fund	<u>\$2,202,500</u>	<u>\$2,202,500</u>
TOTAL	\$23,236,529	\$25,932,640

The ability to meet all expenditures shall be from available surplus in each fund.

BE IT FURTHER RESOLVED that to meet the operational requirements of the below referenced funds that all of the following millage rates be approved and be levied by the City on the Summer 2020 property tax bill:

<u>FUND</u>	<u>PURPOSE</u>	<u>MILLAGE</u>
General Fund	General Operating	3.00 mills*
General Fund	Public Safety Apparatus	1.15 mills*
General Fund	Theatre Improvements	1.00 mills*
General Fund	Parks System Improvements	1.00 mills*
Solid Waste Fund	Solid Waste Disposal	2.00 mills**
Environmental Response	Operating	.1008 mills***
Dial-A-Ride	Public Transportation	.7492 mills*
	TOTAL	9.000 mills

* Authorized by the City Charter

** Authorized by Ordinance No. 437 of the City Code

*** Authorized by Ordinance No. 530 of the City Code

BE IT FURTHER RESOLVED that 2.00 mills be levied against all real and personal property located in the Downtown Development District for the purpose of offsetting the expenses associated with operating the Downtown Development Authority and financing improvements within the District; and,

BE IT FURTHER RESOLVED that the Capital Improvement Plan proposed as part of the Fiscal Year 2020-2021 budget is hereby approved as an illustrative list of potential future City projects.

CITY OF IONIA
Ordinance No. 548

AN ORDINANCE TO AMEND SECTION 214.05 ENTITLED FEES IN THE STREETS, UTILITIES AND PUBLIC SERVICES CODE OF CHAPTER 214 – GENERAL FEE SCHEDULE, OF TITLE TWO – GENERAL PROVISIONS OF PART TWO – ADMINISTRATION CODE OF THE CODIFIED ORDINANCES OF THE CITY OF IONIA

THE CITY OF IONIA HEREBY ORDAINS:

PART TWO – ADMINISTRATION CODE

Title Two – General Provisions

Chapter 214 GENERAL FEE SCHEDULE

214.05 FEES IN THE STREETS, UTILITIES AND PUBLIC SERVICES CODE.

Subsection (c), (1), (A) – Water Supply System Rates and Charges – Facilities Maintenance Charges and Subsection (c), (1) (B) Water Supply System Rates and Charges – Commodity Rate shall both be revised to read as follows:

(c) Water and Sewer Rates and Charges.

(1) Water Supply System Rates and Charges. Rates and charges for services and use of the water supply system shall be as set forth below, provided that such rates and charges may be revised from time to time by ordinance of the City Council:

A. Facilities maintenance charges:

000 to 100,000 gallons	- 1 REU	\$26.00/qtr	<u>\$28.00/qtr</u>
100,000 gal. to 300,000 gallons	- 5 REU	\$130.00/qtr	<u>\$140.00/qtr</u>
300,000 gal. to 1 million gallons	- 13 REU	\$338.00/qtr	<u>\$364.00/qtr</u>
1 million gal. to 2 million gallons	- 45 REU	\$1,170.00/qtr	<u>\$1,260.00/qtr</u>
2 million gal. to 10 million gallons	- 90 REU	\$2,340.00/qtr	<u>\$2,520.00/qtr</u>
10 million gallons + - usage divided by 22,000 gallons x \$26.00/qtr/REU <u>\$28.00/qtr/REU</u> charge.			

B. Commodity rate: All water service shall be charged for on the basis of water consumed as determined by the meter installed by the Department in the premises of water users. The commodity rate shall be ~~three dollars and forty cents (\$3.40)~~ three dollars and eighty cents (\$3.80) per thousand meter gallons.

CITY OF IONIA

Dated: _____

BY: Ally H. Cook, City Clerk

Introduction and First Reading:

May 5, 2020

Notice of Public Hearing:

May ____, 2020

Public Hearing, Second Reading, Adoption:

June ____, 2020

Effective:

June ____, 2020