

City, Village, and Township Revenue Sharing and County Incentive Program Certification

Issued under authority of 2023 Public Act 119. Filing is mandatory to qualify for payments.

Each city/village/township/county applying for City, Village, and Township Revenue Sharing or County Incentive Program payments must:

1. Certify to the Michigan Department of Treasury (Treasury) that the local unit listed below:
 - a. Produced and made available to the public a Debt Service Report and a Projected Budget Report as required by 2023 Public Act 119.
 - b. Will include in any mailing of general information to its citizens, the internet website address or the physical location where all the documents are available for public viewing in the clerk's office.
 - c. Must use the public safety designated payments specifically for local public safety initiatives.
2. Submit to Treasury a Debt Service Report and a Projected Budget Report.

This certification, along with a Debt Service Report and a Projected Budget Report, **must be received by December 7, 2023**, (or the first day of a payment month) in order to qualify for that month's payment. Postmark dates will not be considered. For questions, call 517-335-7484.

PART 1: LOCAL UNIT INFORMATION			
Local Unit Name City of Ionia		Local Unit County Name Ionia	
Local Unit Code 342020		Contact E-Mail Address pgarland@ci.ionia.mi.us	
Contact Name Precia Garland	Contact Title City Manager	Contact Telephone Number (616) 527-5776	Extension
Website Address, if reports are available online www.cityofionia.org		Current Fiscal Year End Date 2024	
PART 2: CERTIFICATION			
In accordance with 2023 Public Act 119, the undersigned hereby certifies to Treasury that the above mentioned local unit: <ol style="list-style-type: none">1. Produced a Debt Service Report and a Projected Budget Report;2. Will include in any mailing of general information to our citizens, the internet website address or the physical location where all the documents are available for public viewing in the clerk's office;3. Will use public safety designated payments for local public safety initiatives only;4. Attached the Debt Service Report and Projected Budget Report to this signed certification.			
Chief Administrative Officer Signature (as defined in MCL 141.422b) 		Printed Name of Chief Administrative Officer (as defined in MCL 141.422b) Precia Garland	
Title City Manager		Date 12/04/2023	

Email the completed and signed form (including required attachments) to: TreasRevenueSharing@michigan.gov.

If you are unable to submit via email, fax to 517-335-3298 or mail the completed form and required attachments to:

Michigan Department of Treasury
Revenue Sharing and Grants Division
PO Box 30722
Lansing MI 48909

Projected Budget Report

Local Government Name:
 Local Unit Code:
 Current Fiscal Year End Date:
 Fund Name:

City of Ionina
 34-2020
 6/30/2024
 General Fund

REVENUES	Current Year Budget	Percentage Change	Year 2 Budget
Property Taxes	\$ 696,000	1%	\$ 702,960
State Revenue Sharing	\$ 1,100,000	1%	\$ 1,111,000
Charges for Services	\$ 2,439,000	1%	\$ 2,463,390
Income Tax	\$ 2,400,000	2%	\$ 2,472,000
Parking Fines	\$ 1,500	%	\$ 1,500
Licenses & Permits	\$ 55,000	%	\$ 55,000
Interest Income	\$ 80,000	%	\$ 76,000
Rents and Royalties	\$ 97,000	%	\$ 97,000
Other Revenues	\$ 243,500	%	\$ 243,500
Total Revenues	\$ 7,112,000		\$ 7,222,350

Assumptions
 Expect taxable values to stabilize
 Projected increases in state sales tax collections
 Consistent with increases in the cost of the related services
 Receipts have exceeded \$2 million for the past two years
 Based on expected enforcement action
 Expected to remain at current year levels
 Interest rates are expected to remain stable
 Expected to remain at current year levels
 Expected to remain at current year levels

EXPENDITURES	Current Year Budget	Percentage Change	Year 2 Budget
City Council	\$ 63,960	2%	\$ 65,229
City Manager	\$ 390,850	2%	\$ 388,467
Accounting	\$ 481,800	2%	\$ 491,436
Income Tax Administration	\$ 119,560	2%	\$ 121,941
Front Office	\$ 191,500	2%	\$ 195,330
Clerk	\$ 57,190	2%	\$ 58,334
Public Safety	\$ 3,176,990	2%	\$ 3,240,520

Anticipated cost of living adjustments

Elections	\$ 21,000	2%	\$ 21,420
Audit	\$ 5,000	2%	\$ 5,100
Planning and Zoning	\$ 43,500	2%	\$ 44,370
Assessor	\$ 63,500	2%	\$ 64,770
Legal Fees	\$ 90,000	2%	\$ 91,800
Board of Review	\$ 1,000	2%	\$ 1,020
Festival and Events	\$ 8,000	2%	\$ 8,160
Data Processing	\$ 145,000	2%	\$ 147,900
Buildings and Grounds	\$ 248,200	2%	\$ 253,164
Other Offices	\$ 673,750	2%	\$ 687,225
Ambulance	\$ 48,600	2%	\$ 49,572
Storm Sewer	\$ 35,900	2%	\$ 36,618
Oak Hill Cemetery	\$ 118,500	2%	\$ 120,870
Street Lights	\$ -	%	\$ -

Increases due to annual/inflationary increases in cost of supplies and services. Street light will drop around 50% as project is completed in FY21

Contributions to Street Funds	\$ 150,000	%	\$ -
Contribution to Public Safety Vehicle Fund	\$ -	%	\$ -
Contribution to Solid Waste Fund	\$ -	%	\$ -
Contribution to Industrial Park Fund	\$ 250,000	%	\$ 250,000
Contribution to DDA	\$ 375,000	%	\$ 325,000
Contribution to Recreation	\$ 300,000	%	\$ 250,000
Contribution to Parks Facilities Improv. Fund	\$ -	%	\$ -
Contribution to Sidewalk Fund	\$ -	%	\$ -
Contribution to Environmental Fund	\$ -	%	\$ -
Total Expenditures	\$ 7,048,770		\$ 7,068,246
Net Revenues (Expenditures)	\$ 63,230		\$ 154,104
Beginning Fund Balance	\$ 1,767,436		\$ 1,830,666
Ending Fund Balance	\$ 1,830,666		\$ 1,984,770

Transfers anticipated to be consistent with current fiscal year levels except for Recreation Capital Projects

CITY OF IONIA
Fiscal Year 2023-2024 Budget

Summary of Payments

Purpose	Principal Payment	Interest Payment	Total	Final Pay Off Date
2013 Water/Sewer Improve/Refund Bond	\$505,000.00	\$154,101.26	\$659,101.26	August 1, 2037
2015 Water/Sewer Improvement Bond	\$125,000.00	\$204,250.00	\$329,250.00	August 1, 2039
2017 Water/Sewer Improvement Bond	\$250,000.00	\$208,356.26	\$458,356.26	August 1, 2041
2021 Water/Sewer Improve/Refund Bond	\$370,000.00	\$193,700.00	\$563,700.00	August 1, 2035
TOTAL	\$1,250,000.00	\$760,407.52	\$2,010,407.52	

CITY OF IONIA
Fiscal Year 2023-2024 Budget
Debt Amortization Schedule
2013 Limited Tax General Obligation Bonds

Purpose: To refund the 2004 and 2005 utility improvement bonds and the issuance of new bonds to finance improvements to the City's water and sanitary sewer systems (\$3,000,000).

Amount of Issue: \$8,660,000
 Payment From: Sewer Fund – 46.00%
 Water Fund – 54.00%

Issue Date: February 2013

Payoff Date: August 1, 2037

Funding Source: Utility revenues (water and sanitary sewer services) received by the Sanitary Sewer Fund and Water Fund.

Fiscal Year	Due Date	Interest Rate	Bonds Maturing	Interest Due	Total Amount Due
FY23-24	August 1, 2023	3.00%	\$505,000.00	\$80,838.13	\$585,838.13
FY23-24	February 1, 2024	3.00%	\$0	\$73,263.13	\$73,263.13
FY24-25	August 1, 2024	3.00%	\$570,000.00	\$73,263.13	\$643,263.13
FY24-25	February 1, 2025	3.00%	\$0	\$64,713.13	\$64,713.13
FY25-26	August 1, 2025	3.00%	\$565,000.00	\$64,713.13	\$629,713.13
FY25-26	February 1, 2026	3.00%	\$0	\$56,238.13	\$56,238.13
FY26-27	August 1, 2026	3.00%	\$585,000.00	\$56,238.13	\$641,238.13
FY26-27	February 1, 2027	3.00%	\$0	\$47,463.13	\$47,463.13
FY27-28	August 1, 2027	3.00%	\$575,000.00	\$47,463.13	\$622,463.13
FY27-28	February 1, 2028	3.00%	\$0	\$38,838.13	\$38,838.13
FY28-29	August 1, 2028	3.00%	\$595,000.00	\$38,838.13	\$633,838.13
FY28-29	February 1, 2029	3.00%	\$0	\$29,913.13	\$29,913.13
FY29-30	August 1, 2029	3.00%	\$590,000.00	\$29,913.13	\$619,913.13
FY29-30	February 1, 2030	3.00%	\$0	\$21,063.13	\$21,063.13
FY30-31	August 1, 2030	4.00%	\$130,000.00	\$21,063.13	\$151,063.13
FY30-31	February 1, 2031	4.00%	\$0	\$18,463.13	\$18,463.13

<u>Fiscal Year</u>	<u>Due Date</u>	<u>Interest Rate</u>	<u>Bonds Maturing</u>	<u>Interest Due</u>	<u>Total Amount Due</u>
FY31-32	August 1, 2031	4.00%	\$135,000.00	\$18,463.13	\$153,463.13
FY31-32	February 1, 2032	4.00%	\$0	\$15,763.13	\$15,763.13
FY32-33	August 1, 2032	4.00%	\$145,000.00	\$15,763.13	\$160,763.13
FY32-33	February 1, 2033	4.00%	\$0	\$12,863.13	\$12,863.13
FY33-34	August 1, 2033	3.00%	\$150,000.00	\$12,863.13	\$162,863.13
FY33-34	February 1, 2034	3.00%	\$0	\$10,613.13	\$10,613.13
FY34-35	August 1, 2034	3.125%	\$155,000.00	\$10,613.13	\$165,613.13
FY34-35	February 1, 2035	3.125%	\$0	\$8,191.25	\$8,191.25
FY35-36	August 1, 2035	3.25%	\$160,000.00	\$8,191.25	\$168,191.25
FY35-36	February 1, 2036	3.25%	\$0	\$5,591.25	\$5,591.25
FY36-37	August 1, 2036	3.30%	\$165,000.00	\$5,591.25	\$170,591.25
FY36-37	February 1, 2037	3.30%	\$0	\$2,868.75	\$2,868.75
FY37-38	August 1, 2037	3.375%	\$170,000.00	\$2,868.75	\$172,868.75
		TOTAL	\$5,195,000.00	\$892,529.49	\$6,087,529.49

CITY OF IONIA
Fiscal Year 2023-2024 Budget
Debt Amortization Schedule
2015 Limited Tax General Obligation Bonds

Purpose: To finance improvements to the City's water and sanitary sewer systems.

Amount of Issue: \$6,225,000

Payment From: Water and Sewer Funds

Issue Date: June 2015

Payoff Date: August 1, 2039

Funding Source: Utility revenues (water and sanitary sewer services) received by the Sanitary Sewer Fund and Water Fund.

<u>Fiscal Year</u>	<u>Due Date</u>	<u>Interest Rate</u>	<u>Bonds Maturing</u>	<u>Interest Due</u>	<u>Total Amount Due</u>
FY23-24	August 1, 2023	3.00%	\$125,000.00	\$103,062.50	\$228,062.50
FY23-24	February 1, 2024	3.00%	\$0.00	\$101,187.50	\$101,187.50
FY24-25	August 1, 2024	3.00%	\$125,000.00	\$101,187.50	\$226,187.50
FY24-25	February 1, 2025	3.00%	\$0.00	\$99,312.50	\$99,312.50
FY25-26	August 1, 2025	3.00%	\$125,000.00	\$99,312.50	\$224,312.50
FY25-26	February 1, 2026	3.00%	\$0.00	\$97,437.50	\$94,437.50
FY26-27	August 1, 2026	3.00%	\$125,000.00	\$97,437.50	\$222,312.50
FY26-27	February 1, 2027	3.00%	\$0.00	\$95,562.50	\$95,562.50
FY27-28	August 1, 2027	3.00%	\$125,000.00	\$95,562.50	\$220,562.50
FY27-28	February 1, 2028	3.00%	\$0.00	\$93,687.50	\$93,687.50
FY28-29	August 1, 2028	3.00%	\$125,000.00	\$93,687.50	\$218,687.50
FY28-29	February 1, 2029	3.00%	\$0.00	\$91,812.50	\$91,812.50
FY29-30	August 1, 2029	3.25%	\$150,000.00	\$91,812.50	\$241,812.50
FY29-30	February 1, 2030	3.25%	\$0.00	\$89,375.00	\$89,375.00
FY30-31	August 1, 2030	4.00%	\$400,000.00	\$89,375.00	\$489,375.00
FY30-31	February 1, 2031	4.00%	\$0.00	\$81,375.00	\$81,375.00
FY31-32	August 1, 2031	4.00%	\$400,000.00	\$81,375.00	\$481,375.00
FY31-32	February 1, 2032	4.00%	\$0.00	\$73,375.00	\$73,375.00

<u>Fiscal Year</u>	<u>Due Date</u>	<u>Interest Rate</u>	<u>Bonds Maturing</u>	<u>Interest Due</u>	<u>Total Amount Due</u>
FY32-33	August 1, 2032	4.00%	\$400,000.00	\$73,375.00	\$473,375.00
FY32-33	February 1, 2033	4.00%	\$0.00	\$65,375.00	\$65,375.00
FY33-34	August 1, 2033	4.00%	\$400,000.00	\$65,375.00	\$465,375.00
FY33-34	February 1, 2034	4.00%	\$0.00	\$57,375.00	\$57,375.00
FY34-35	August 1, 2034	4.00%	\$400,000.00	\$57,375.00	\$457,375.00
FY34-35	February 1, 2035	4.00%	\$0.00	\$49,375.00	\$49,375.00
FY35-36	August 1, 2035	4.00%	\$500,000.00	\$49,375.00	\$549,375.00
FY35-36	February 1, 2036	4.00%	\$0.00	\$39,375.00	\$39,375.00
FY36-37	August 1, 2036	3.75%	\$500,000.00	\$39,375.00	\$539,375.00
FY36-37	February 1, 2037	3.75%	\$0.00	\$30,000.00	\$30,000.00
FY37-38	August 1, 2037	4.00%	\$500,000.00	\$30,000.00	\$530,000.00
FY37-38	February 1, 2038	4.00%	\$0.00	\$20,000.00	\$20,000.00
FY38-39	August 1, 2038	4.00%	\$500,000.00	\$20,000.00	\$520,000.00
FY38-39	February 1, 2039	4.00%	\$0.00	\$10,000.00	\$10,000.00
FY39-40	August 1, 2039	4.00%	\$500,000.00	\$10,000.00	\$510,000.00
	TOTAL		\$5,400,000.00	\$2,289,151.50	\$7,689,151.50

CITY OF IONIA
Fiscal Year 2023-2024 Budget
Debt Amortization Schedule
2017 Limited Tax General Obligation Bonds

Purpose: To finance improvements to the City's water and sanitary sewer systems.

Amount of Issue: \$8,000,000

Payment From: Water and Sewer Funds

Issue Date: June 2017

Payoff Date: August 1, 2041

Funding Source: Utility revenues (water and sanitary sewer services) received by the Sanitary Sewer Fund and Water Fund.

<u>Fiscal Year</u>	<u>Due Date</u>	<u>Interest Rate</u>	<u>Bonds Maturing</u>	<u>Interest Due</u>	<u>Total Amount Due</u>
FY23-24	August 1, 2023	3.00%	\$250,000.00	\$106,053.13	\$356,053.13
FY23-24	February 1, 2024	3.00%	\$0.00	\$102,303.13	\$102,303.13
FY24-25	August 1, 2024	3.00%	\$260,000.00	\$102,303.13	\$362,303.13
FY24-25	February 1, 2025	3.00%	\$0.00	\$98,403.13	\$98,403.13
FY25-26	August 1, 2025	3.00%	\$270,000.00	\$98,403.13	\$368,403.13
FY25-26	February 1, 2026	3.00%	\$0.00	\$94,353.13	\$94,353.13
FY26-27	August 1, 2026	3.00%	\$280,000.00	\$94,353.13	\$374,353.13
FY26-27	February 1, 2027	3.00%	\$0.00	\$90,153.13	\$90,153.13
FY27-28	August 1, 2027	3.00%	\$290,000.00	\$90,153.13	\$380,153.13
FY27-28	February 1, 2028	3.00%	\$0.00	\$85,803.13	\$85,803.13
FY28-29	August 1, 2028	3.00%	\$305,000.00	\$85,803.13	\$85,803.13
FY28-29	February 1, 2029	3.00%	\$0.00	\$81,228.13	\$81,228.13
FY29-30	August 1, 2029	3.00%	\$315,000.00	\$81,228.13	\$396,228.13
FY29-30	February 1, 2030	3.00%	\$0.00	\$76,503.13	\$76,503.13
FY30-31	August 1, 2030	3.00%	\$325,000.00	\$76,503.13	\$401,503.13
FY30-31	February 1, 2031	3.00%	\$0.00	\$71,628.13	\$71,628.13
FY31-32	August 1, 2031	3.00%	\$340,000.00	\$71,628.13	\$411,628.13
FY31-32	February 1, 2032	3.00%	\$0.00	\$66,528.13	\$66,528.13

Fiscal Year	Due Date	Interest Rate	Bonds Maturing	Interest Due	Total Amount Due
FY32-33	August 1, 2032	3.00%	\$355,000.00	\$66,528.13	\$421,528.13
FY32-33	February 1, 2033	3.00%	\$0.00	\$61,203.13	\$61,203.13
FY33-34	August 1, 2033	3.00%	\$370,000.00	\$61,203.13	\$431,203.13
FY33-34	February 1, 2034	3.00%	\$0.00	\$55,653.13	\$55,653.13
FY34-35	August 1, 2034	3.00%	\$385,000.00	\$55,653.13	\$440,653.13
FY34-35	February 1, 2035	3.00%	\$0.00	\$49,878.13	\$49,878.13
FY35-36	August 1, 2035	3.00%	\$400,000.00	\$49,878.13	\$449,878.13
FY35-36	February 1, 2036	3.00%	\$0.00	\$43,878.13	\$43,878.13
FY36-37	August 1, 2036	3.125%	\$415,000.00	\$43,878.13	\$458,878.13
FY36-37	February 1, 2037	3.125%	\$0.00	\$37,393.75	\$37,393.75
FY37-38	August 1, 2037	3.125%	\$430,000.00	\$37,393.75	\$467,393.75
FY37-38	February 1, 2038	3.125%	\$0.00	\$30,675.00	\$30,675.00
FY38-39	August 1, 2038	3.125%	\$450,000.00	\$30,675.00	\$480,675.00
FY38-39	February 1, 2039	3.125%	\$0.00	\$23,643.75	\$23,643.75
FY39-40	August 1, 2039	3.250%	\$465,000.00	\$23,643.75	\$488,643.75
FY39-40	February 1, 2040	3.250%	\$0.00	\$16,087.50	\$16,087.50
FY40-41	August 1, 2040	3.250%	\$485,000.00	\$16,087.50	\$501,087.50
FY40-41	February 1, 2041	3.250%	\$0.00	\$8,206.25	\$8,206.25
FY41-42	August 1, 2041	3.250%	\$505,000.00	\$8,206.25	\$513,206.25
TOTAL			\$6,895,000.00	\$2,293,097.01	\$9,188,097.01

CITY OF IONIA
Fiscal Year 2023-2024 Budget
Debt Amortization Schedule

2021 General Obligation Limited Tax Bonds – Refunding Bonds

Purpose: To finance improvements to the City's water and sanitary sewer systems.

Amount of Issue: \$3,000,000

Payment From: Sanitary Sewer Fund – 50.00%

Water Fund – 50.00%

Issue Date: August 10, 2021

Payoff Date: August 1, 2035

Funding Source: Utility revenues (water and sanitary sewer services) received by the Sanitary Sewer Fund and Water Fund.

Fiscal Year	Due Date	Interest Rate	Bonds Maturing	Interest Due	Total Amount Due
FY23-24	August 1, 2023	4.00%	\$370,000.00	\$100,550.00	\$470,550.00
FY23-24	February 1, 2024	4.00%	-----	\$93,150.00	\$93,150.00
FY24-25	August 1, 2024	4.00%	\$420,000.00	\$93,150.00	\$513,150.00
FY24-25	February 1, 2025	4.00%	-----	\$84,750.00	\$84,750.00
FY25-26	August 1, 2025	4.00%	\$440,000.00	\$84,750.00	\$524,750.00
FY25-26	February 1, 2026	4.00%	-----	\$75,950.00	\$75,950.00
FY26-27	August 1, 2026	4.00%	\$440,000.00	\$75,950.00	\$515,950.00
FY26-27	February 1, 2027	4.00%	-----	\$67,150.00	\$67,150.00
FY27-28	August 1, 2027	4.00%	\$490,000.00	\$67,150.00	\$557,150.00
FY27-28	February 1, 2028	4.00%	-----	\$57,350.00	\$57,350.00
FY28-29	August 1, 2028	4.00%	\$455,000.00	\$57,350.00	\$512,350.00
FY28-29	February 1, 2029	4.00%	-----	\$48,250.00	\$48,250.00
FY29-30	August 1, 2029	4.00%	\$505,000.00	\$48,250.00	\$553,250.00
FY29-30	February 1, 2030	4.00%	-----	\$38,150.00	\$38,150.00
FY30-31	August 1, 2030	4.00%	\$500,000.00	\$38,150.00	\$538,150.00
FY30-31	February 1, 2031	4.00%	-----	\$28,150.00	\$28,150.00
FY31-32	August 1, 2031	4.00%	\$535,000.00	\$28,150.00	\$563,150.00
FY31-32	February 1, 2032	4.00%	-----	\$17,450.00	\$17,450.00

<u>Fiscal Year</u>	<u>Due Date</u>	<u>Interest Rate</u>	<u>Bonds Maturing</u>	<u>Interest Due</u>	<u>Total Amount Due</u>
FY32-33	August 1, 2032	2.00%	\$580,000.00	\$17,450.00	\$594,450.00
FY32-33	February 1, 2033	2.00%	-----	\$11,650.00	\$11,650.00
FY33-34	August 1, 2033	2.00%	\$560,000.00	\$11,650.00	\$571,650.00
FY33-34	February 1, 2034	2.00%	-----	\$6,050.00	\$6,050.00
FY34-35	August 1, 2034	2.00%	\$395,000.00	\$6,050.00	\$401,050.00
FY34-35	February 1, 2035	2.00%	-----	\$2,100.00	\$2,100.00
FY35-36	August 1, 2035	2.00%	\$210,000.00	\$2,100.00	\$212,100.00
		TOTAL	\$5,900,000.00	\$1,161,850.00	\$7,061,850.00



FY 2023-2024 Revenue Sharing Amounts

IONIA COUNTY IONIA CITY 34-2020

	October	December	February	April	June	August
Constitutional:	\$200,810	\$186,352	\$184,513	\$166,627	\$170,873	\$183,960
Statutory:						
CVTRS PAYMENTS:						
CVTRS Standard Payment:	\$54,024	\$54,024	\$54,024	\$54,024	\$54,024	\$54,024
Maximum Available:	\$54,024	\$54,024	\$54,024	\$54,024	\$54,024	\$54,024
Est Payment Forfeit:						
CVTRS CLFRF Payment:					\$3,117	
Maximum Available:					\$3,117	
Est Payment Forfeit:						
CVTRS Public Safety Payment:	\$1,039	\$1,039	\$1,039	\$1,039	\$1,039	\$1,039
Maximum Available:	\$1,039	\$1,039	\$1,039	\$1,039	\$1,039	\$1,039
Est Payment Forfeit:						

Total:	\$255,873	\$241,415	\$239,576	\$221,690	\$229,053	\$239,023

Total FY 2024 Constitutional: \$1,093,135

Total FY 2024 CVTRS Standard Payments: \$324,144

Total FY 2024 CVTRS CLFRF Payments: \$3,117

Total FY 2024 CVTRS Public Safety Payments: \$6,234

Total FY 2024 CVTRS Payments: \$333,495

Total FY 2024 Payments: \$1,426,630

Total FY 2024 CVTRS Max Available: \$333,495

Total FY 2024 CVTRS Est Forfeit Payments:

Note: October amounts are actual. December - August are projected based on the FY 2024 Appropriation Act (2023 Public Act 119) and the May 2023 Consensus Revenue Estimates. Projected amounts may change based on changes made by the legislature and/or changes in the economy. Projections updated on 11/9/23.

Formula Factors:

2020 Census Revenue Sharing Population: 9,980

Formulas:

Constitutional Payment = Most Recent Decennial Census Revenue Sharing Population x Distribution Rate

The FY 2024 projected constitutional distribution rates are: Oct 20.1212; Dec 18.672552; Feb 18.488337; Apr 16.696003; Jun 17.121598; Aug 18.432856. The projected total distribution rate for FY 2024 is 109.532546.

The FY 2023 actual constitutional distribution rates are: Oct 19.9913; Dec 18.9143; Feb 18.3377; Apr 16.0001; Jun 17.4546; Aug 16.9785. The actual total distribution rate for FY 2023 is 107.676500.

The FY 2022 actual constitutional distribution rates are: Oct 18.3173; Dec 17.8756; Feb 17.6533; Apr 16.4875; Census Adjustment -1.050943; Jun 17.5054; Aug 19.1854. The actual total distribution rate for FY 2022 is 105.973557.